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Dear Councillor

FULL COUNCIL - THURSDAY, 5TH MARCH, 2026

Agenda No Item

8. **Revenue Budget and Council Tax Setting for 2026/27 (Pages 2 - 83)**

Budget Book and Fees and Charges 2026/27



**NEWARK &
SHERWOOD**
DISTRICT COUNCIL

Budget 2026/27

Report to Council

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Report to: Cabinet Meeting - 24 February 2026
 Portfolio Holder: Councillor Paul Peacock, Strategy, Performance & Finance
 Director Lead: Sanjiv Kohli, Director – Resources and Deputy Chief Executive
 Lead Officer: Nick Wilson, Business Manager – Financial Services, Ext. 5317

| Report Summary | |
|--------------------------|---|
| Type of Report | Open Report / Key Decision |
| Report Title | 2026/27 Proposed General Fund Revenue Budget |
| Purpose of Report | To enable Cabinet to consider the spending proposals in the Council’s proposed 2026/27 General Fund revenue budget and make recommendations to Full Council for its meeting on 5 March 2026. |
| Recommendations | <p>That Cabinet recommends to Full Council at its meeting on 5 March 2026 that:</p> <ul style="list-style-type: none"> i. the following amounts be now calculated by the Council for the 2026/27 financial year, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 as amended by the Localism Act 2011: <ul style="list-style-type: none"> 1. £57,909,340 being the aggregate of the amounts which the Council estimates for items set out in Section 31A(2)(a) to (f) of the Act, as the District Council’s gross expenditure for 2026/27); 2. £37,209,230 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act, as the District Council’s gross income for 2026/27); and 3. £20,700,110 being the amount by which the aggregate at (b)(i) above exceeds the aggregate at (b)(ii) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Net Budget Requirement for the year; ii. the figures shown as i.1. and i.3. above to be increased only by the amount of Parish Precepts for 2026/27; iii. the budget amounts included in the report be the Council’s budget for 2026/27; and iv. the fees and charges shown in Appendices C1-C23 be implemented with effect from 1 April 2026. |

| | |
|---------------------------------------|--|
| Alternative Options Considered | Not applicable, the Cabinet is required to make recommendations on the budget to Full Council. |
| Reason for Recommendations | To enable Cabinet to make recommendations to Full Council of the amounts to be calculated in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, as amended by the Localism Act 2011, for the purposes of setting Council Tax levels for the 2026/27 financial year. |

1.0 Background

- 1.1 This report sets out details of the Council’s proposed General Fund (GF) revenue budget for the 2026/27 financial year. The GF revenue budget has been prepared in accordance with the Council’s budget setting strategy for 2026/27 which was approved by Cabinet on 8 July 2025.
- 1.2 The 2026/27 GF revenue budget has accordingly been derived from the 2026/27 base budget within the Medium-Term Financial Plan (MTFP) approved by Full Council on 6 March 2025. In accordance with the Budget Strategy, growth and efficiencies have been included based on the engagement with Portfolio Holders throughout the budget setting process. Additionally, changes as described in the Budget Strategy around pay awards and inflation, have also amended that base position.

2.0 Financial Summary

- 2.1 The Council’s proposed 2026/27 GF revenue budget is shown in further detail, including information on priority areas in **Appendices A1** to **A2** to this report. The current overall position is summarised below:

| Line in Appendix A1 | | 2026/27 (£) |
|---------------------|---|-------------------|
| 9 | Total service budgets | 23,835,950 |
| 14 | Total other operating income & expenditure | 1,525,100 |
| 20 | Total financing and investment income & expenditure | (1,453,440) |
| 29 & 30 | Less capital reversals | (3,207,500) |
| | Net Budget Requirement | 20,700,110 |
| 21 to 25 | Other government grants | (7,827,000) |
| 26 & 27 | Non-Domestic Rates (NDR) (Business Rates) | (5,018,000) |
| 29 to 31 | Contributions to or (from) Usable Reserves | 738,800 |
| 34 | Net call on Council Tax | 8,593,910 |
| 35 | Council Tax Adjustments | 0 |
| 36 | Amount to collect through Council Tax | 8,593,910 |

- 2.2 As the total service budgets (line 9 of **Appendix A1**) include capital costs, the table below breaks down the total service budgets for each Committee by the amounts which relate to capital costs and which relate to cash budgets:

| Line in Appendix A1 | Portfolio | 2026/27 base budget (March 2025) (£) | 2026/27 base budget (February 2026) (£) | Variance (£) |
|-----------------------|---|--------------------------------------|---|--------------------|
| Without Capital costs | Climate and the Environment | 3,859,260 | 3,700,000 | (159,260) |
| | Health, Wellbeing and Leisure | 819,770 | 440,440 | (379,330) |
| | Heritage, Culture and the Arts | 917,140 | 764,730 | (152,410) |
| | Housing | 435,190 | 325,060 | (110,130) |
| | Public Protection and Community Relations | 3,781,900 | 4,235,820 | 453,920 |
| | Strategy, Performance and Finance | 10,282,150 | 10,982,490 | 700,340 |
| | Sustainable Economic Development | 2,120,540 | 2,197,700 | 77,160 |
| | Vacancy Factor and Notional Savings | (1,169,680) | (2,017,790) | (848,110) |
| | Cash Service Budgets | 21,046,270 | 20,628,450 | (417,820) |
| Capital costs | Climate and the Environment | 938,260 | 883,670 | (54,590) |
| | Health, Wellbeing and Leisure | 882,570 | 623,380 | (259,190) |
| | Heritage, Culture and the Arts | 335,840 | 188,630 | (147,210) |
| | Housing | 50,740 | 75,030 | 24,290 |
| | Public Protection and Community Relations | 230,840 | 317,900 | 87,060 |
| | Strategy, Performance and Finance | 1,497,580 | 1,115,750 | (381,830) |
| | Sustainable Economic Development | 6,480 | 3,140 | (3,340) |
| | Vacancy Factor and Notional Savings | 0 | 0 | 0 |
| 28 & 29 | Capital Service Budgets | 3,942,310 | 3,207,500 | (734,810) |
| 1 | Climate and the Environment | 4,797,520 | 4,583,670 | (213,850) |
| 2 | Health, Wellbeing and Leisure | 1,702,340 | 1,063,820 | (638,520) |
| 3 | Heritage, Culture and the Arts | 1,252,980 | 953,360 | (299,620) |
| 4 | Housing | 485,930 | 400,090 | (85,840) |
| 5 | Public Protection and Community Relations | 4,012,740 | 4,553,720 | 540,980 |
| 6 | Strategy, Performance and Finance | 11,779,730 | 12,098,240 | 318,510 |
| 7 | Sustainable Economic Development | 2,127,020 | 2,200,840 | 73,820 |
| 8 | Vacancy Factor and Notional Savings | (1,169,680) | (2,017,790) | (848,110) |
| 9 | Total Service Budgets | 24,988,580 | 23,835,950 | (1,152,630) |

2.3 The budget above delivers the Council’s ambitions within the community plan. **Appendix B** summarises within each Portfolio, where large proportions of spend is directed.

2.4 The table below shows how the 2026/27 base budget approved by Full Council on 6 March 2025, has been adjusted for changes totalling £417,820 based on paragraph 2.2 above. Paragraph 3.37 describes the main changes between the assumed base budget and the proposed within this paper.

| Portfolio | 2026/27 base budget (March 2025) (£) | Realignments | Salary Uplift | Approved Variations | Inflation | Requested Changes | 2026/27 base budget (February 2026) (£) |
|--------------------|--------------------------------------|--------------|------------------|---------------------|---------------|-------------------|---|
| CE | 3,859,260 | 0 | (27,310) | 0 | 900 | (132,850) | 3,700,000 |
| HWL | 819,770 | (329,610) | 0 | 53,070 | 30 | (102,820) | 440,440 |
| HCA | 917,140 | (10,000) | (150) | 0 | (880) | (141,380) | 764,730 |
| H | 435,190 | 0 | 18,090 | (94,990) | 300 | (33,530) | 325,060 |
| PPCR | 3,781,900 | 350,960 | 57,380 | (27,920) | (4,010) | 77,510 | 4,235,820 |
| SPF | 10,282,150 | 10,000 | 10,640 | 161,030 | 20,830 | 497,840 | 10,982,490 |
| SED | 2,120,540 | 0 | (15,040) | 56,320 | 2,060 | 33,820 | 2,197,700 |
| VF-NS | (1,169,680) | (21,350) | (816,820) | (12,550) | 0 | 2,610 | (2,017,790) |
| Non-Capital | 21,046,270 | 0 | (773,210) | 134,960 | 19,230 | 201,200 | 20,628,450 |

3.0 Development of Proposed 2026/27 General Fund Revenue Budget

3.1 The development of the proposed 2026/27 General Fund budget was set out in the Budget Strategy document that was presented to Cabinet on 8 July 2025. This document set out the strategy for the year which was to build upon the notional 2026/27 budget as compiled in the preparation of the MTFP for the period 2025/26 to 2028/29 and was approved by Council on 6 March 2025.

3.2 Directors and Business Managers worked with their allocated Finance Officers to go through the budget and MTFP estimates in order to ascertain whether the actions under each of the 8 Community Plan objectives have been included in the base budget, are growth items for inclusion either in the budget for 2026/27 and/or MTFP period, or do not require a financial allocation as the activities are to be delivered by a third party with the Council having a facilitating and monitoring role. Portfolio Holders then met with responsible Directors to ensure that all actions necessary to meet the ambitions set out within the Community Plan were resourced. The portfolio holder for Strategy, Performance and Finance has also reviewed the overall Council Position. Subsequently, this budget has therefore been proposed for the 2026/27 financial year.

3.3 The proposed 2026/27 General Fund revenue budget collates various types of information, such as the:

- a) level of government grant receivable;
- b) expected level of council tax and business rates income;

- c) expected level of other income, such as from fees and charges;
- d) expected level of spend on employees; and
- e) expected use of reserves.

3.4 The sub-sections in this part of the report summarise these and other areas of importance.

Local Government Finance Settlement: Settlement Funding Assessment (SFA) and Core Spending Power 2026/27 to 2028/29

3.5 The annual Local Government Finance Settlement provides councils with the amount of government grant and other information pertinent for setting the next financial year's budget. The provisional settlement was announced on 17 December 2025, and the final settlement is expected during February 2026.

3.6 The settlement sets out a new needs-based funding system following the Fair Funding Review 2.0. For district councils, the LGFS is expected to result in a relative reduction in funding for most authorities, as updated needs formulas and changes to the tier split shift resources towards counties and metropolitan areas. While transitional protections will ensure that funding reduction are phased in over three years – typically with a 95% funding floor – many districts will still face a gradual decrease in their allocations.

3.7 Additionally, grants such as the Homelessness Prevention Grant will be rolled into new consolidated funding streams.

3.8 Core Spending Power (CSP) is a measure of the resources made available to local authorities to fund service delivery, based on the Government's annual Local Government Finance Settlement (LGFS). Government makes assumptions within this based on levels of Council Tax and growth in an authorities Tax Base (the Band D equivalent number of properties to charge Council Tax over).

3.9 For 2026/27 the long-awaited Fair Funding Review 2.0 has been completed and fed into the LGFS for this year. This settlement will result in more redistribution of funding within the sector than any other for at least the last 13 years. Funding distribution was last updated in 2013-14 (with damping frozen within funding allocations), and since then there has been an updated 4-year settlement (from 2016-17) and a series of one-year settlements.

3.10 Added to this, is a full baseline reset (for the first time since the Business Rate Retention Scheme was introduced in 2013-14), major changes to all of the Relative Needs Formulas (through the Fair Funding Review 2.0), and the simplification of many grants into either Settlement Funding Assessment or into one of four Consolidated grants.

3.11 The reset included two levels of protection for authorities depending on their pre and post reform 2025/26 levels of income.

- Eligibility for 100% income protection is determined where a Shire District has a protection metric of less than or equal to 15%.
- Eligibility for 95% income protection is determined where a Shire District has a protection metric of greater than 15%.

- 3.12 The protection metric is based upon pre and post reform 2025/26 income levels and for this Council the metric is above 15% meaning that at least 95% of 2025/26 income levels are protected.
- 3.13 Over the course of the three-year settlement, it is expected that the Council will receive 95% of the post funding reform revised 2025/26 CSP.
- 3.14 The table below includes the strands of income that are used to calculate the Income protection floor, and hence demonstrates the post reform 2025/26 CSP compared with the 2026/27 CSP at slightly higher than 95% for 2026/27:

| | 2025/26 Post reform revised CSP | 2026/27 Core Spending Power | 2026/27 budget as at March 2025 | 2026/27 proposed budget |
|---|--|--|--|--|
| Legacy Business Rates Retention Funding | £9.308m | £3.873m | £8.640m | £3.873m |
| Revenue Support Grant | £1.663m | £6.533m | £0.554m | £6.533m |
| Adjustment Support Grant | £0m | £0.814m | £0m | £0.814m |
| Council Tax | £8.484m | £8.883m | £8.730m | £8.593m |
| Recovery Grant | £0.321m | £0.321m | £0m | £0.321m |
| Consolidated grants: | | | | |
| Employer NI contribution | £0m | £0m | £0.146m | £0m |
| Other consolidated grants | £0.228m | £0m | £0m | £0m |
| Total | £20.004m | £20.424m | £18.070m | £20.134m |

- 3.15 As can be seen from the table, funding is significantly higher than expected at the time of writing the 2025/26 to 2028/29 Medium Term Financial Plan in March 2025.
- 3.16 The consolidated grants referred to above relate to:

| Grant | Value |
|--|----------------|
| Biodiversity Net Gain Planning Requirement Grant | £0.027m |
| Enforcement of Location and Volume Price Promotions Restrictions Grant | £0.001m |
| Enforcement of OOH Calorie Labelling Regulations Grant | £0.001m |
| Homelessness Prevention Grant - Temporary Accommodation | £0.198m |
| Local Government Finance Data Review New Burdens Grant | £0.001m |
| Total | £0.228m |

- 3.17 The LGFS for this year is a three-year settlement allowing meaning authorities are aware of funding allocations over a longer period, rather than the single year allocations since 2020/21. This will be reported further within the 2026/27 to 2029/30 Medium Term Financial Plan.
- 3.18 The Baseline Funding level for Business Rates has also been revised further in that previously Government would compensate Councils where their Business Rates income fell below 92.5% of their Baseline Funding level. This was determined as the safety net payment. The remainder of any shortfall in funding would be subject to agreement

through the relevant Business Rates Pool for the authority or would need to be made up through their reserves.

- 3.19 For 2026/27 the safety net threshold has been set at 100% meaning that should any authorities actual Business Rates income fall below the Business Rates baseline, this would be compensated by MHCLG.

Proposed 2026/27 Council Tax

- 3.20 Chapter IVA (Limitation of Council Tax and Precepts) of the *Local Government Finance Act 1992* requires billing authorities to hold referenda if their relevant basic amount of council tax for a financial year is in excess of a set of principles determined by the Secretary of State.
- 3.21 An authority's relevant basic amount of council tax is its average band D council tax excluding local precepts. The relevant basic amount of council tax for Newark & Sherwood District Council (NSDC) includes the levy that Internal Drainage Boards charge the Council.
- 3.22 The proposed core principle for 2026/27 is 3%. The Government's proposed council tax referendum principle for shire district councils therefore permits increases in the Council's 2026/27 relevant basic amount of council tax of up to (and including) the greater of 2.99% or £5.00 without holding a referendum.
- 3.23 The proposal within this paper is a Council Tax freeze for the 2026/27 financial year. This would therefore mean a charge of £198.60 for a Band D property. 41% of properties within the District are assigned to Band A meaning a charge of £132.40.
- 3.24 The Council Tax base (being the number of band D equivalent properties within the district) assumes a 1.3% increase on 2025/26. The Tax Base for 2026/27 is set at 43,272.45 (42,720.66 for 2025/26). This is calculated taking all the properties in the district and weighting them depending on their banding, adjusting for estimated discounts and premiums.
- 3.25 The tax base is then multiplied by the annual charge in order to calculate the total Council Tax receivable for the year being £8,593,910. Where further discounts or premiums are actually charged/awarded during the year and the amount of properties charged Council Tax is different to the assumptions above, the surplus or deficit in the Collection Fund will be calculated and will be distributed/clawed back in the following financial year.
- 3.26 Annually, in January, each year the Council must declare whether it expects, by the 31st March, to generate a surplus or deficit on the Collection Fund for Council Tax. A surplus would be generated where the actual number of properties charged is higher than anticipated (through the tax base), conversely a deficit arises from a lower number of properties charged. Where a surplus is generated, this would be distributed to preceptors in the following financial year, similarly a deficit would be recouped from preceptors in the following financial year.

3.27 For 2025/26 the Council anticipates a balanced position on the Council Tax collection fund, and hence no surplus nor deficit will be paid/recouped during 2026/27.

Proposed 2026/27 Business Rates

3.28 There has been significant change for the 2026/27 financial year within Business Rates. The retained rates system has been overhauled (within the LGFS) together with a revaluation of businesses ratable values and the introduction of a number of new multipliers.

3.29 Businesses will now pay one of five different multipliers depending on their ratable values and trade:

- Small multiplier (applicable to non- Retail, Hospitality and Leisure (RHL) businesses with a ratable value of less than £51,000) – 43.2p multiplied by their ratable value.
- Standard multiplier (applicable to non- Retail, Hospitality and Leisure businesses with a ratable value of £51,000 or above) – 48.0p multiplied by their ratable value.
- Small RHL multiplier (applicable to Retail, Hospitality and Leisure businesses with a ratable value of less than £51,000) – 38.2p multiplied by their ratable value.
- Standard RHL multiplier (applicable to Retail, Hospitality and Leisure businesses with a ratable value of £51,000 or above) – 43.0p multiplied by their ratable value.
- High value multiplier (applicable to all businesses with a ratable value of £500,000 and above) – 50.8p multiplied by their ratable value.

3.30 Although businesses will pay the various rates, the income the Council will generate from business rates will be equivalent to the standard multiplier, s any additional money it receives from the high value multiplier will be passed to MHCLG, and any loss in income from lower multipliers will be compensated for by MHCLG.

3.31 Based upon all of the above, and the Governments assumptions on appeals provision and bad debt provision, the Business Rates baseline funding level (referred above at paragraph 3.11) has been calculated based upon:

| | |
|--|----------|
| Business Rates baseline (NSDC share at 40% of collectable rates) | £24.180m |
| Tariff payable to MHCLG | £20.307m |
| Baseline funding level | £3.873m |

3.32 As part of the LGFS revamped the Business Rates Retention system, all business rates baselines have been more accurately matched with the anticipated 2026/27 actual figures. Hence there is unlikely to be any upside variance and hence growth in the business rates system. Due to this, the Council has not included any forecast growth within its budget for 2026/27.

3.33 As there is unlikely to be any growth, the Nottinghamshire Business Rates Pool conducted a review as to whether to continue to pool for the 2026/27 financial year. The outcome of that review found that the risks outweighed the rewards and hence the

Pool would be dissolved at the end of the 2025/26 financial year. This was approved via Portfolio Holder decision on the 12th January 2026.

3.34 As per paragraph 3.15 above, should NSDC’s share of collectable rates fall below the £24.180m (paragraph 3.25) MHCLG would compensate the Council back to the baseline funding level of £3.873m through a safety net payment.

Proposed 2026/27 Budget – General Principles

3.35 The appropriate bases agreed in the Budget Strategy and used in the preparation of the budget are:

| | | |
|----|--|--|
| a) | Employees | Some of the main assumptions used to budget for employee costs for 2026/27 are: <ul style="list-style-type: none"> • a 3.5% increase in basic pay; and 7.5% of the Council’s total salary budget, or £1,767,790, has been budgeted to be saved from posts that remain vacant for a period of time before being filled. This is often referred to as the vacancy factor. |
| b) | Employer’s Superannuation | Pension-related costs have been budgeted for in line with the actuarial review which took place as at 31 March 2025 for the three years between 2026/27 and 2028/29. The Council’s budgeted pension-related costs have increased, because its total 2026/27 basic pay budgets have increased. The Council’s primary rate (charged as a proportion of basic salary at employee level) is 16.4%. |
| c) | General Inflation | Most non-pay expenditure budgets have been uplifted by 2.5%. Specific budgets have had larger increases on where applicable. Some costs, such as insurance and utilities, are expected to increase by around 5%; and others, such as fixed-price goods and services, are expected to increase by less than 2.5%. Income Budgets have been increased where appropriate based on the Fees and Charges schedule. |
| d) | Average Interest Rate re External Debt | The Council’s General Fund borrowing will be in accordance with the Prudential Code for Capital Finance in Local Authorities. The cost of borrowing will depend on the rates available at the time that funding is required. |
| e) | Capital Charges | The proposed budgets for each Portfolio (Appendix A1 , lines 1-9) includes the notional costs of assets used in delivering services, so that the Council can reflect the true cost of delivering services. Statute, however, requires these capital charges be reversed out (Appendix A1 , lines 29 & 30) and replaced with the cost to the Council taxpayer of the underlying capital decisions that have yet to be financed (Minimum Revenue Provision (MRP)) (Appendix A1 , line 15). Legislation determines that council taxpayers cannot be charged for the notional costs of assets used. |
| f) | Capital Financing Charges | The Council’s General Fund (GF) revenue budget is charged when the Council borrows to fund the purchase or creation of non-current assets. These charges will be in line with the Council’s Minimum |

| | | |
|----|--------------------------|---|
| | | Revenue Provision (MRP) policy for 2026/27 to be approved by Council on 5 March 2026. MRP is a charge to the taxpayer, calculated by apportioning the value borrowed for assets over their expected useful lives. |
| g) | Internal Drainage Boards | There is a 3% increase in cost for the 2026/27 financial year, the anticipated cost of levies to the two Internal Drainage Boards (Trent Valley and Upper Witham) for 2026/27 is £981,370. This cost had increased by 40% from the 2022/23 financial year. During 2023/24 the Council received £239,690 towards contribute towards the increase in cost. The Council has budgeted to receive £158,000 towards the additional costs of the IDB, which is equivalent to the grant received during 2025/26. |

3.36 The table below details the Council's net budget requirement for 2026/26, broken down by gross expenditure and gross income:

| Line | | 2026/27 gross expenditure (£) | 2026/27 gross income (£) | 2026/27 net expenditure (£) |
|---------|---|-------------------------------|--------------------------|-----------------------------|
| 9 | Total service budgets | 59,307,400 | (35,471,450) | 23,835,950 |
| 29 & 30 | Reversal of Capital Charges | (4,067,500) | 860,000 | (3,207,500) |
| | Sub Total Service Budget (Appendix A2) | 55,239,900 | (34,611,450) | 20,628,450 |
| 14 | Other operating income & expenditure | 1,525,100 | 0 | 1,525,100 |
| 20 | Total Financing and Investment income & expenditure | 1,144,340 | (2,597,780) | (1,453,440) |
| | Net Budget Requirement | 57,909,340 | (37,209,230) | 20,700,110 |

3.37 A summary of the main reasons for changes requested in the table at paragraph 3.3 are listed below:

| Changes requested for 2026/27 base budget compared to 2026/27 base budget (MTFP as at March 2025) | Variance (£) |
|--|--------------|
| Requested Changes by Members | |
| Parks and Playing fields feasibility | 30,000 |
| Programme of Prison Me, No Way initiatives, the Safety Challenge Events and In Her Shoes Programme | 50,000 |
| Environmental Schemes | 150,000 |
| Feasibility for Middle Beck Green and Blue Basin | 50,000 |
| Domestic Violence x3 Domestic Homicide Reviews | 34,650 |
| Council Motion for Discretionary Council Tax relief for the Terminally ill | 23,720 |
| Facilitate and lead on environmental behavioural change projects | 10,000 |
| Requested Changes by Officers | |
| Vehicle Pool HVO budget removed and reduction in volatility contingency for diesel | (129,000) |
| Electricity budgets have been revised in line with energy prices and projected future trends. | (76,370) |

| | |
|---|------------------|
| Contract car park barriers | 45,000 |
| Review of Planning income in line with updated Fees and Charges and number of applications. Expected Majors to be less than in previous years given current trends. | 51,830 |
| Care leavers discount a council tax discretionary scheme based on actuals from previous years | 75,000 |
| Previously budgeted income from Nottinghamshire County Council in relation to resettlement not expected to be received during 2026/27 | 224,280 |
| Alexander Lodge reduction of service charges budget in line with the previous financial year | 79,450 |
| Corporate Estate Fire Doors Repairs | 106,200 |
| Revenue and Benefits - Civica Re-licence and increased annual licence | 358,700 |
| Holistic Service Changes | |
| Changes to Pension from 18.6% to 16.4% | (386,920) |
| Business Rates adjustment following change to the multiplier | (53,420) |
| Commercial Strategy and MTFP Changes | |
| Active 4 Today Management Fee removed following review of the management agreement. | (142,760) |
| Increase income to reflect recent trends at the palace theatre | (98,470) |
| Savings relating to the new cleaning contract | (14,520) |
| Saving made due to no longer using the Concerto system for managing corporate estate | (45,000) |
| The Beacon has projected to reach 97% occupancy by Q3 of 2025–26. | (84,620) |
| Trade Refuse Income increase due to simpler recycling legislation requiring additional bins / collections | (64,290) |
| Expecting an increase in the price of Glass Recycling | (64,360) |
| Private Sector Speech Call expenditure is recharged from HRA to reflect the costs for the private customers. This has not increased as much as previously anticipated therefore reduce. | (64,320) |
| Others | |
| Salary Uplift 3% to 3.5% | 43,603 |
| Vacancy Factor change from 5% to 7.5% | (816,820) |
| Changes to budget approved during the year | 134,967 |
| Inflation | 19,230 |
| Other various changes < £10k | 136,420 |
| Total Change | (417,820) |

2026/27 Employee Plan

3.38 The salary budget for the General Fund has been based on 514.66 FTE posts in 2026/27 (489.65 in 2025/26). Any changes to the establishment will require the relevant approvals.

Fees and Charges Review

- 3.39 The fees and charges for many services administered by the local authority are set by statute. The amounts for these, and their timing and review, are therefore prescribed by central government. There remains, however, many services where the Council has the ability to review and if necessary, amend its charges or charging regime.
- 3.40 In accordance with the Council's Constitution, each service area should consider the level of fees and charges to be implemented in the following financial year as part of the process of service planning and budget setting.
- 3.41 The proposals for the levels of fees and charges to be implemented from 1 April 2026 were reviewed by Directors during November and have now been updated where appropriate. The Council is currently budgeting to receive £5.8m of income from fees and charges in 2026/27. This is an increase of £0.404m from 2025/26.
- 3.42 The table below summarises the services which provide the Council with most of its fees and charges income and the fees and charges income budgeted from these services for 2026/27:

| Service | 2026/27 base budget (March 2025) (£) | 2026/27 base budget (February 2026) (£) | Summary |
|--|---|--|---|
| Fees and Charges | | | |
| Trade Waste, Recycling and Garden Bins | 1,911,440 | 2,011,570 | Businesses based in Newark and Sherwood have to pay for their waste to be collected and disposed of. Nottinghamshire County Council sets the waste disposal charges for all district and borough councils in the county, through its statutory role as the Waste Disposal Authority for these authorities. Further details of these and the other proposed charges for 2026/27 can be found in Appendix C13 . |
| Car and Lorry Parking | 929,860 | 952,130 | The car parking charges proposed for 2026/27 are largely the same as those in 2025/26, though increases have been proposed for lorry parking. Further details can be found in Appendix C16 . |
| Planning | 1,123,820 | 1,071,990 | Planning application fees are statutory, set by the Government, whereas pre-application advice fees are discretionary, set by the Council. The Council categorises its pre-application advice fees by the size and type of developments. Further details, including the statutory fees chargeable, can be found in Appendix C1 & C2 . |

| | | | |
|--------------------|-----------|-----------|---|
| Culture | 761,010 | 944,750 | The charges related to the Palace Theatre Newark, National Civil War Centre, and Newark Castle and Gardens. Further details can be found in Appendix C6 . |
| Rents | | | |
| Corporate Property | 2,127,590 | 2,131,200 | The rents for Corporate Property include income at the Newark Beacon, the Industrial units across the District, the Air and Space Institute, Castle House rents and the ButterMarket to name a few. |
| Housing Services | 452,340 | 470,260 | Rental income at various properties across the District, also including the income for the rental of the Careline technology |

3.43 Details of the Council’s proposed charges for 2026/27 for all services can be found in **Appendices C1-C23**.

Total Financing and Investment income & expenditure (**Appendix A1**, line 20)

3.44 Capital financing costs have been estimated based on assumptions of interest rates going forward, taking into account the forecasts of cash balances over the next year. Due to their nature and composition, however, they are subject to change on a regular basis. This reflects movements in the financial markets as well as changes to the predicted cashflow.

3.45 The Council will seek to borrow money from the most efficient and effective institution in order to support its cash flow position. Regard will be taken to the Council’s Treasury Strategy (which is subject to a separate report which is to be considered by the Audit and Accounts Committee on 4 March 2026 and is due to be approved by Full Council on 5 March 2026) and due diligence through the Council’s Treasury Advisers.

3.46 In previous financial years, decisions regarding capital expenditure have been taken to utilise internal resources and maintain an under-borrowed position against its Capital Financing Requirement. This is not uncommon across the Local Government sector, at a time when budgets have been squeezed, but reserves have existed. The Council is proposing to utilise some of its reserves on projects such as Yorke Drive, Clipstone Holding Centre, Castle Gatehouse, Bilsthorpe Hub and the Southern link Road. This means that as cash backed by these reserves will be utilised, there is a potential need to borrow money to ensure that the Council has cash at hand to service its day to day costs.

3.47 There is an overall decrease in the total net Financing and Investment income & expenditure by £0.726m (**Appendix A1**, line 20) in 2026/27. The 2026/27 interest payable and MRP budget is lower than was budgeted for in March 2025, mainly due to the reprofiling of larger capital projects which are financed by borrowing. Additionally there is a £0.260m budgeted increase of the financial contribution, which includes dividend and interest investment income, due from Arkwood Developments Ltd.

3.48 All treasury investments are made in line with the Council’s Treasury Management Strategy. Advice from the Council’s external treasury consultants will be sought prior to

the investment of any funds to ensure maximum scrutiny is taken on any decision making.

Contribution to or From Reserves

3.49 Section 25 (Budget calculations: report on robustness of estimates etc) of the *Local Government Act 2003* requires local authority chief finance officers (Section 151 officers) to report on the adequacy of financial reserves in the Council’s proposed budget and robustness of estimates made.

3.50 The Council’s s151 Officer has reviewed the adequacy of the Council’s financial reserves to ensure that these are neither too low (imprudent) or too high (over prudent) based on their purpose and likely use.

3.51 The table below summarises the amount of council earmarked reserves as at 31 March 2025, and forecasts of these as at 31 March 2026 and 31 March 2027.

| | At 31 March 2025 (£) | Forecast at 31 March 2026 (£) | Forecast at 31 March 2027 (£) |
|--|---------------------------------|--|--|
| Budget Funding Reserves | 9,011,918 | 8,924,549 | 8,924,549 |
| Earmarked for Known Pressures | 9,153,586 | 5,491,013 | 3,651,620 |
| Ring Fenced Reserves | 2,163,126 | 1,490,219 | 1,717,219 |
| Un-ringfenced Reserves | 15,286,934 | 14,736,618 | 3,583,703 |
| Total Revenue Reserves | 35,615,564 | 30,642,399 | 17,877,092 |
| Capital Reserves | 14,587,997 | 14,136,895 | 14,686,697 |
| Total Revenue and Capital Reserves and Balances | 50,203,561 | 44,779,294 | 32,563,788 |

The main reductions relate to the usage of the Change Management/Capital Fund over the next two years, which will draw down the balances held. Large capital projects include:

- Yorke Drive
- Southern Link Road
- Clipstone Holding Centre
- Belvoir Iron Works
- Castle Gatehouse
- Bilsthorpe Hub

General Fund Balance

3.52 The Council’s £1.500m General Fund balance has been set aside to pay for exceptional items. Officers consistently review the appropriateness (prudence) of this amount in light of internal and external risks identified. For the Council to maintain this balance, it is intended that it will only be used to fund expenditure once other appropriate reserves have been fully utilised.

- 3.53 The Council's total forecast reserves and general fund balance to 31 March 2026 is £30,642,399. The s151 Officer of the Council is satisfied with the adequacy of the levels of reserves and balances.
- 3.54 The budget has been prepared in accordance with the budget strategy approved Cabinet on 8 July 2025. The draft budget has been scrutinised and challenged by the Council's Senior Leadership Team, the Leader and Portfolio Holders. The draft budget (and Medium Term Financial Plan) has also been scrutinised informally by the ruling administration. The s151 Officer of the Council is therefore satisfied by the robustness of the estimates and assumptions underpinning the budget for 2026/27.

Parish and Town Council Precepts

- 3.55 Parish and town councils can raise money to help meet their spending requirements by issuing a 'precept' (mandatory demand) to the district council. The district council must account for such precepts when calculating its council tax requirement. Council tax requirement is the amount of money that councils need to raise from council tax to fund council spending once income from other sources (such as government grants) have been deducted.
- 3.56 The Council is still awaiting confirmation from each parish and town council regarding their level of precept for 2026/27. These details will be included in the revenue budget and council tax setting report to be presented to Council on 5 March 2026.

Subjective Analysis

- 3.57 **Appendix A2** contains a breakdown of the Council's General Fund revenue budget for 2026/27 by statutory categories used to categorise expenditure and income.

Risk Assessment and Sensitivity

- 3.58 As mentioned in paragraph 3.49, section 25 of the *Local Government Act 2003* requires the Council's chief finance officer, currently the Director of Resources and Deputy Chief Executive, to report on the robustness of estimates made in the Council's proposed budget. This section fulfils that requirement.
- 3.59 In considering the Council's proposed budget for 2026/27 and the sensitivity of expenditure and income to changes, it should be noted that:
- a) a 1% increase in Council Tax is equivalent to £85,939 of net expenditure; and
 - b) a £1 increase in Council Tax is equivalent to £43,272 of net expenditure.
- 3.60 Various assumptions were required to be made when preparing the proposed 2026/27 budget. The two areas where it seems that variations between the proposed budget and reality could be greatest are employee pay and income receivable. Further details on each of these are below.

2026/27 Pay Award and changes in National Insurance

- 3.61 Employee costs form a significant proportion of all district council budgets. As mentioned in paragraph 3.35, the 2026/27 budgets have been prepared assuming a 3.5% annual increase in basic pay.
- 3.62 The National Joint Council (NJC) for Local Government Services’ pay award for 2026/27 has not yet been finalised. If the 2026/27 pay award agrees a more than 3.5% increase in basic pay, and if reductions in employee costs elsewhere cannot offset the increase in pay award costs, the additional costs unbudgeted for will need to be funded from council reserves. A 1% increase over and above the budgeted 3.5% in basic pay for 2026/27 would result in around £198,000 needing to be funded from reserves.

Income

- 3.63 A significant part of the Council’s annual net budget is dependent on income from rents; sales, fees and charges; and other receipts. Officers have reviewed the income that services have achieved against the current and previous years’ budgets and have considered factors expected to affect future income levels, to ensure the 2026/27 income budgets for services have been set at levels considered achievable.
- 3.64 Significant underperformance against budgeted income would increase the Council’s annual net expenditure and thus place unbudgeted demand on council reserves. A 1% reduction in council income from fees and charges would cost £58,000, or a council tax increase equivalent to £1.35 per property (0.68%).
- 3.65 Officers closely monitor income levels as part of the Council’s monthly budget monitoring processes.
- 3.66 Officers plan to develop a more detailed understanding of the volumes of activity which underpin each of the Council’s main income sources. This will allow the Council to more accurately model changes to expected activity levels, as well as increase assurance regarding the risks of such changes materialising.

Other Significant Potential Risks

- 3.67 Though less likely, but other assumptions which could result in the Council’s actual expenditure and/or income varying significantly from its proposed budgets are below:

| | | |
|----|----------------|--|
| a) | Interest rates | <p>The proposed 2026/27 budget includes amounts for both interest payable (Appendix A1, line 17) and interest receivable (Appendix A1, line 18). This is because the Council expects that it will both borrow money and lend money throughout the 2026/27 financial year.</p> <p>The budgeted amounts for 2026/27 have accounted for factors such as the amount of council funds expected to be available. The actual amounts of council interest payable and receivable for 2026/27 will likely differ from those budgeted.</p> |
|----|----------------|--|

| | | |
|----|-----------------------|---|
| | | The impact of a 1% change in interest rate would be insignificant on the Council's overall budget. |
| b) | General Inflation | As mentioned in paragraph 3.35, the proposed service budgets for 2026/27 include increases for inflation where appropriate. The most recent month for which inflation data was available at the time of writing is December 2025. There was a 2.7% increase in inflation (Consumer Prices Index (CPI)) from December 2024. Though it is likely that actual inflation rates throughout 2026/27 will differ from the Government's own forecasts for 2026/27 and the 2.5% the Council has generally budgeted for, the small differences anticipated are expected to have insignificant impact on the Council's budget. |
| c) | Apprenticeship Scheme | In addition to Apprenticeship Levy payments the Council is required to make to the Government (Appendix A1 , line 10), the Council employs apprentices which have been budgeted for within the revenue budget. |
| d) | Reserves | As mentioned in paragraph 3.50, the Council has reviewed the adequacy of the financial reserves proposed in the 2026/27 budget, as statutorily required. |

4.0 **Implications**

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection; Digital & Cyber Security; Equality & Diversity; Financial; Human Resources; Human Rights; Legal; Safeguarding & Sustainability and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

| Implications Considered | | | |
|---|----|----------------------|----|
| Yes – relevant and included / NA – not applicable | | | |
| Financial | NA | Equality & Diversity | NA |
| Human Resources | NA | Human Rights | NA |
| Legal | NA | Data Protection | NA |
| Digital & Cyber Security | NA | Safeguarding | NA |
| Sustainability | NA | Crime & Disorder | NA |
| LGR | NA | Tenant Consultation | NA |

Equalities Implications

4.1 Business Managers consider the implications on equalities when assessing how best to deliver the services they are responsible for.

5.0 **Community Plan – Alignment to Objectives**

5.1 The Community Plan 2023-2027 was approved by Full Council on 12 December 2023 and sets out the Council's objectives over the next three years, building on previous published plans for the same time period.

5.2 The Community Plan was further revised at the meeting of Cabinet on 1 April 2025.

5.3 The budget proposed has the appropriate allocation of resources in order to ensure the delivery of all the objectives within the Community Plan.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

None.

**SUMMARY OF DISTRICT COUNCIL PRECEPT
2026/27**

SUMMARY OF DISTRICT COUNCIL BUDGET REQUIREMENT

| A | B | C | D = C - B |
|--|---------------------------------------|--|---------------------|
| Portfolio | 2026/27 Base Budget (March 2025) £ | 2026/27 Base Budget (February 2026) £ | More or (Less) £ |
| 1 Climate and the Environment | 4,797,520 | 4,583,670 | (213,850) |
| 2 Health, Wellbeing and Leisure | 1,702,340 | 1,063,820 | (638,520) |
| 3 Heritage, Culture and the Arts | 1,252,980 | 953,360 | (299,620) |
| 4 Housing | 485,930 | 400,090 | (85,840) |
| 5 Public Protection and Community Relations | 4,012,740 | 4,553,720 | 540,980 |
| 6 Strategy, Performance and Finance | 11,779,730 | 12,098,240 | 318,510 |
| 7 Sustainable Economic Development | 2,127,020 | 2,200,840 | 73,820 |
| 8 Vacancy Factor and Notional Savings | (1,169,680) | (2,017,790) | (848,110) |
| 9 Total Service Budgets | 24,988,580 | 23,835,950 | (1,152,630) |
| Other Operating Income & Expenditure | | | |
| 10 Apprenticeship Levy | 77,250 | 89,730 | 12,480 |
| 11 Pensions - employer's lump sum | 382,390 | 354,000 | (28,390) |
| 12 Corporate Contingencies | 100,000 | 100,000 | 0 |
| 13 Drainage Levy | 954,000 | 981,370 | 27,370 |
| 14 Total other operating income & expenditure | 1,513,640 | 1,525,100 | 11,460 |
| Financing and Investment income & expenditure | | | |
| 15 Minimum Revenue Provision (MRP) | 1,075,430 | 807,490 | (267,940) |
| 16 Financial Instruments Adjustment | 3,650 | 3,650 | 0 |
| 17 Interest Payable | 826,935 | 333,200 | (493,735) |
| 18 Interest Receivable | (1,793,700) | (1,497,780) | 295,920 |
| 19 Financial Contribution from Arkwood Developments Ltd (incl interest and dividend) | (840,000) | (1,100,000) | (260,000) |
| 20 Total Financing and Investment income & expenditure | (727,685) | (1,453,440) | (725,755) |
| Taxation and Non Specific Grant Income | | | |
| Other Government Grants | | | |
| 21 Revenue Support Grant | (554,000) | (6,533,000) | (5,979,000) |
| 22 Recovery Grant | 0 | (321,000) | (321,000) |
| 23 National Insurance Grant | (145,930) | 0 | 145,930 |
| 24 Internal Drainage Board Levy Grant | (119,000) | (158,000) | (39,000) |
| 25 Adjustment Grant | 0 | (815,000) | (815,000) |
| Non Domestic Rates (NDR) | | | |
| 26 Retained NDR- Including Pool Surplus | (9,785,330) | (5,313,500) | 4,471,830 |
| 27 Business Rates Deficit from 2024/25 | 0 | 295,500 | 295,500 |
| 28 Total Taxation and Non Specific Grant Income | (10,604,260) | (12,845,000) | (2,240,740) |
| Contributions to or (from) Reserves and Balances | | | |
| Contributions to or (from) Unusable Reserves | | | |
| 29 Reversal of capital expenditure | (4,802,310) | (4,067,500) | 734,810 |
| 30 Reversal of capital income | 860,000 | 860,000 | 0 |
| Contributions to or (from) Usable Reserves | | | |
| 31 Contributions to or (from) usable reserves | (1,613,187) | 738,800 | 2,351,987 |
| 32 Shortfall mitigations identified in the MTFP - March 2025 | (885,000) | 0 | 885,000 |
| 33 Total Contributions to or (from) Reserves and Balances | (6,440,497) | (2,468,700) | 3,971,797 |
| 34 Net call on Council Tax | 8,729,778 | 8,593,910 | (135,868) |
| Council Tax Adjustments | | | |
| 35 Brought forward Council Tax deficit | 0 | 0 | 0 |
| 36 To be collected through Council Tax | 8,729,778 | 8,593,910 | (135,868) |

APPENDIX A2

BUDGET SUMMARY - SUBJECTIVE (GENERAL FUND (GF) CASH SERVICES REVENUE) - EXCL CAPTIAL

| COST CENTRE | CENTRE NAME | 2026/27 EST SET IN MARCH | FINAL 2026/27 BASE BUDGET | MORE OR (LESS) |
|-------------|---------------------------------|--------------------------|---------------------------|------------------|
| 111 | SALARIES AND WAGES | 17,025,510 | 16,684,120 | (341,390) |
| 112 | OTHER SALARIES/WAGES PAYMENTS | 104,780 | 104,800 | 20 |
| 113 | NATIONAL INSURANCE | 2,309,010 | 2,353,815 | 44,805 |
| 114 | SUPERANNUATION | 3,490,820 | 3,162,560 | (328,260) |
| 115 | OTHER EMPLOYERS CONTRIBUTIONS | 39,600 | 39,790 | 190 |
| | EMPLOYEES | 22,969,720 | 22,345,085 | (624,635) |
| 211 | REPAIRS AND MAINTENANCE | 1,039,660 | 1,550,580 | 510,920 |
| 212 | ENERGY COSTS | 779,000 | 619,430 | (159,570) |
| 213 | RENT | 471,550 | 558,230 | 86,680 |
| 214 | RATES | 589,270 | 552,130 | (37,140) |
| 215 | WATER SERVICES | 207,760 | 170,920 | (36,840) |
| 216 | FIXTURES AND FITTING | 11,440 | 16,470 | 5,030 |
| 217 | CLEANING AND DOMESTIC | 40,070 | 38,120 | (1,950) |
| 218 | COMPLIANCE SERVICING | 163,700 | 182,520 | 18,820 |
| 219 | CONTRIBUTION TO FUNDS | 721,750 | 517,870 | (203,880) |
| 311 | TRANSPORT | 1,267,520 | 1,146,140 | (121,380) |
| 313 | CONTRACT HIRE OP LEASE | 8,160 | 10,850 | 2,690 |
| 315 | CAR ALLOWANCES | 83,360 | 82,910 | (450) |
| 411 | EQUIPMENT AND FURNITURE | 478,870 | 510,920 | 32,050 |
| 412 | MATERIALS | 49,860 | 59,500 | 9,640 |
| 421 | CATERING | 166,590 | 190,250 | 23,660 |
| 431 | CLOTHING AND UNIFORMS | 45,210 | 46,400 | 1,190 |
| 441 | GENERAL OFFICE EXPENSES | 401,760 | 430,540 | 28,780 |
| 451 | CONTRACTUAL | 1,275,370 | 1,448,010 | 172,640 |
| 452 | OTHER SERVICES | 1,251,120 | 1,748,535 | 497,415 |
| 461 | COMMUNICATIONS AND COMPUTING | 1,734,340 | 1,447,740 | (286,600) |
| 471 | STAFF | 33,240 | 31,150 | (2,090) |
| 472 | MEMBERS | 363,440 | 378,860 | 15,420 |
| 473 | CHAIRMAN | 8,510 | 8,550 | 40 |
| 481 | GRANTS | 627,380 | 579,530 | (47,850) |
| 482 | SUBSCRIPTIONS | 99,810 | 100,870 | 1,060 |
| 491 | INSURANCE | 463,710 | 515,000 | 51,290 |
| 492 | CONTRIBS TO FUNDS AND PROVISION | 260,110 | 252,210 | (7,900) |
| 493 | OTHER PROFESSIONAL SERVICES | 2,215,620 | 2,629,370 | 413,750 |
| 497 | DISCOUNTS | 36,210 | 35,750 | (460) |
| 611 | HOUSING BENEFITS | 16,562,230 | 16,562,230 | 0 |
| 612 | OTHER TRANSFER PAYMENTS | 503,670 | 473,230 | (30,440) |
| | RUNNING EXPENSES | 31,960,290 | 32,894,815 | 934,525 |
| 911 | GOVERNMENT GRANTS | (17,164,120) | (17,813,830) | (649,710) |
| 922 | CONTRIBUTIONS FROM OTHER LAS | (402,150) | (244,830) | 157,320 |
| 928 | RECHARGE NON GF ACCOUNTS | (4,989,460) | (4,798,660) | 190,800 |
| 931 | SALES | (742,930) | (870,240) | (127,310) |
| 932 | FEES AND CHARGES | (6,520,960) | (6,734,580) | (213,620) |
| 933 | RENTS | (3,426,730) | (3,434,430) | (7,700) |
| 939 | OTHER RECEIPTS | (637,390) | (714,880) | (77,490) |
| | INCOME | (33,883,740) | (34,611,450) | (727,710) |
| | DIRECTORATE TOTAL | 21,046,270 | 20,628,450 | (417,820) |

COUNCIL TAX REQUIREMENT AND COUNCIL TAX 2026/27

| | 2026/27 Base Budget (March 2025) | 2026/27 Base Budget (February 2026) | More or (Less) |
|---|--|---|------------------|
| | £ | £ | £ |
| NSDC Budget Requirement | 21,832,225 | 20,700,110 | (1,132,115) |
| Less Revenue Support Grant | (554,000) | (6,533,000) | (5,979,000) |
| Less Recovery Grant | 0 | (321,000) | (321,000) |
| Less National Insurance Grant | (145,930) | 0 | 145,930 |
| Less Internal Drainage Board Levy Grant | (119,000) | (158,000) | (39,000) |
| Less Adjustment Grant | 0 | (815,000) | (815,000) |
| Less National Non-Domestic Rates (NNDR) | (9,785,330) | (5,018,000) | 4,767,330 |
| Less Contributions to or (from) Usable Reserves | (1,613,187) | 738,800 | 2,351,987 |
| Shortfall mitigations identified in the MTFP - March 2025 | (885,000) | 0 | 885,000 |
| Net call on Council Tax | 8,729,778 | 8,593,910 | (135,868) |
| Plus Council Tax Adjustments | 0 | 0 | 0 |
| To be collected through Council Tax | 8,729,778 | 8,593,910 | (135,868) |
| Tax Base | | 43,272 | |
| Council Tax Level NSDC | | 198.60 | |
| Parish Precepts | | 4,330,014 | |
| Average Parish Precepts | 0 | 100.06 | 0 |
| Overall NSDC + Parish Council Tax | | 298.66 | |

**SUMMARY OF DISTRICT COUNCIL SERVICE
BUDGETS
2026/27**

PORTFOLIO HOLDER Climate and the Environment

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------|----------------------------------|-----------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 3,300,140 | 0 | (162,310) | 0 | 270 | 317,830 | 3,455,930 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 4,780 | 0 | 0 | 0 | 20 | 0 | 4,800 |
| | 113 | NATIONAL INSURANCE | 415,130 | 0 | (5,710) | 0 | 0 | 0 | 409,420 |
| | 114 | SUPERANNUATION | 616,980 | 0 | (8,980) | 0 | 0 | (72,020) | 535,980 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYEE EXPENSES Total | | | 4,337,030 | 0 | (177,000) | 0 | 290 | 245,810 | 4,406,130 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 34,240 | 80,610 | 0 | 0 | 400 | 2,000 | 117,250 |
| | 212 | ENERGY COSTS | 530 | 0 | 0 | 0 | 30 | 0 | 560 |
| | 213 | RENT | 6,350 | 0 | 0 | 0 | 0 | (130) | 6,220 |
| | 217 | CLEANING AND DOMESTIC | 1,130 | 0 | 0 | 0 | 10 | 0 | 1,140 |
| | 219 | CONTRIBUTION TO FUNDS | 124,430 | (69,420) | 0 | 0 | 0 | (55,010) | 0 |
| | 311 | TRANSPORT | 1,267,520 | (2,650) | 0 | 0 | 10,270 | (129,000) | 1,146,140 |
| | 313 | CONTRACT HIRE OP LEASE | 0 | 2,650 | 0 | 0 | 0 | 0 | 2,650 |
| | 315 | CAR ALLOWANCES | 1,860 | 0 | 0 | 0 | 10 | 0 | 1,870 |
| | 411 | EQUIPMENT AND FURNITURE | 238,000 | 0 | 0 | 0 | 1,160 | 0 | 239,160 |
| | 412 | MATERIALS | 36,950 | 0 | 0 | 0 | 190 | 10,000 | 47,140 |
| | 421 | CATERING | 3,600 | 0 | 0 | 0 | 20 | 0 | 3,620 |
| | 431 | CLOTHING AND UNIFORMS | 26,770 | 0 | 0 | 0 | 130 | 0 | 26,900 |
| | 441 | GENERAL OFFICE EXPENSES | 30,600 | 0 | 0 | 0 | 150 | 0 | 30,750 |
| | 451 | CONTRACTUAL | 137,270 | (11,190) | 0 | 0 | 600 | 6,000 | 132,680 |
| | 452 | OTHER SERVICES | 202,710 | 0 | 0 | 0 | (110) | 423,680 | 626,280 |
| | 461 | COMMUNICATIONS AND COMPUTING | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 471 | STAFF | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 18,700 | 0 | 0 | 0 | 40 | (1,510) | 17,230 |
| | 493 | OTHER PROFESSIONAL SERVICES | 436,530 | 0 | 0 | 0 | 2,150 | (20,500) | 418,180 |
| | 612 | OTHER TRANSFER PAYMENTS | 44,910 | 0 | 0 | 0 | 0 | 33,880 | 78,790 |
| | 821 | CAPITAL | 938,260 | 0 | 0 | (65,110) | 13,890 | 0 | 883,670 |
| RUNNING EXPENSES Total | | | 3,550,380 | 0 | 0 | (65,110) | 28,940 | 269,410 | 3,780,250 |
| INCOME | 911 | GOVERNMENT GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | (17,190) | 0 | 0 | 0 | (40) | 0 | (17,230) |
| | 928 | RECHARGE NON GF ACCOUNTS | (862,370) | 0 | 0 | 0 | (6,070) | (168,490) | (1,036,930) |
| | 931 | SALES | (254,390) | 0 | 0 | 0 | (1,250) | (64,360) | (320,000) |
| | 932 | FEES AND CHARGES | (2,127,130) | 0 | 0 | 0 | (7,080) | (93,730) | (2,227,940) |
| | 933 | RENTS | (610) | 0 | 0 | 0 | 0 | 0 | (610) |
| | 939 | OTHER RECEIPTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INCOME Total | | | (3,261,690) | 0 | 0 | 0 | (14,440) | (326,580) | (3,602,710) |
| Grand Total | | | 4,625,720 | 0 | (177,000) | (65,110) | 14,790 | 188,640 | 4,583,670 |

PORTFOLIO HOLDER Climate and the Environment

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|----------------------------|-----------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| A10701 | UPKEEP OF DYKES | 9,990 | 0 | 0 | 0 | 40 | 0 | 10,030 |
| A10901 | CLIMATE CHANGE | 3,370 | 0 | 0 | 0 | 0 | 0 | 0 |
| A10902 | DECARBONISATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11002 | WASTE & RECYCLING | 2,167,650 | 0 | (91,190) | 0 | (26,460) | (55,930) | 1,994,070 |
| A11103 | SEWERAGE WORKS | 0 | 0 | 0 | 0 | 0 | 44,910 | 44,910 |
| A11105 | CLEANER, SAFER, GREENER | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| A11331 | PARKS AND PLAYING FIELDS | 108,380 | 0 | 0 | 0 | 1,480 | 24,460 | 134,320 |
| A11334 | PRIVATE ESTATES | 10,040 | 0 | 0 | 0 | 30 | (4,010) | 6,060 |
| A11335 | CLOSED CHURCHYARDS | 5,420 | 0 | 0 | 0 | 10 | (2,820) | 2,610 |
| A11336 | VICAR WATER PARK | 70,860 | 0 | (1,250) | 0 | (10) | 5,980 | 75,580 |
| A11338 | SCONCE & DEVON PARK | 81,290 | 0 | (1,590) | 0 | 2,390 | 10,880 | 92,970 |
| A11340 | ENV SERV MANAGEMENT | 285,950 | 0 | (8,860) | 0 | (50) | 18,390 | 295,430 |
| A11582 | LIFE SAVING | 520 | 0 | 0 | 0 | 0 | 2,000 | 2,520 |
| A11702 | ENVIRONMENTAL SCHEMES | 27,020 | 0 | 0 | 0 | 3,190 | (5,120) | 25,090 |
| A11842 | DEVELOPMENT COSTS | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| A15003 | BRUNEL DRIVE DEPOT | 69,240 | 0 | 0 | 0 | 27,560 | 0 | 96,800 |
| A15023 | STREET SCENE GROUNDS MAINT | 314,570 | 0 | (65,790) | 0 | (3,210) | 46,410 | 291,980 |
| A26901 | VEHICLE POOL AND WORKSHOP | 1,471,420 | 0 | (8,320) | (65,110) | 9,820 | (106,510) | 1,301,300 |
| Grand Total | | 4,625,720 | 0 | (177,000) | (65,110) | 14,790 | 188,640 | 4,583,670 |

PORTFOLIO HOLDER Health, Wellbeing and Leisure

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------|----------------------------------|-----------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 394,050 | (176,130) | (20,480) | 36,280 | 0 | 25,700 | 259,420 |
| | 113 | NATIONAL INSURANCE | 55,210 | (25,580) | 0 | 5,310 | 0 | 0 | 34,940 |
| | 114 | SUPERANNUATION | 77,120 | (36,360) | 0 | 7,500 | 0 | (5,720) | 42,540 |
| EMPLOYEE EXPENSES Total | | | 526,380 | (238,070) | (20,480) | 49,090 | 0 | 19,980 | 336,900 |
| RUNNING EXPENSES | 213 | RENT | 1,200 | 0 | 0 | 0 | 0 | 0 | 1,200 |
| | 315 | CAR ALLOWANCES | 4,080 | (3,000) | 0 | 0 | 0 | 1,000 | 2,080 |
| | 411 | EQUIPMENT AND FURNITURE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 441 | GENERAL OFFICE EXPENSES | 510 | 0 | 0 | 0 | 0 | (510) | 0 |
| | 451 | CONTRACTUAL | 900 | 0 | 0 | 0 | 0 | 0 | 900 |
| | 452 | OTHER SERVICES | 8,830 | 0 | 0 | 0 | 40 | (510) | 8,360 |
| | 471 | STAFF | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| | 481 | GRANTS | 152,760 | 0 | 0 | 0 | 0 | (152,760) | 0 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 493 | OTHER PROFESSIONAL SERVICES | 109,240 | (69,240) | 0 | 0 | 0 | 55,680 | 95,680 |
| | 821 | CAPITAL | 882,570 | 0 | 0 | 0 | (64,600) | 530 | 623,380 |
| RUNNING EXPENSES Total | | | 1,160,190 | (72,240) | 0 | 0 | (64,560) | (96,570) | 731,700 |
| INCOME | 911 | GOVERNMENT GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 928 | RECHARGE NON GF ACCOUNTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 932 | FEES AND CHARGES | (2,520) | 0 | 0 | 0 | (10) | 0 | (2,530) |
| | 933 | RENTS | (2,250) | 0 | 0 | 0 | 0 | 0 | (2,250) |
| INCOME Total | | | (4,770) | 0 | 0 | 0 | (10) | 0 | (4,780) |
| Grand Total | | | 1,681,800 | (310,310) | (20,480) | 49,090 | (64,570) | (76,590) | 1,063,820 |

PORTFOLIO HOLDER Health, Wellbeing and Leisure

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 | | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|--------------------------------|-----------------------------|------------------|-----------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| | | | REALIGNMENTS | SALARY UPLIFT | | | | |
| A11101 | PUBLIC CONVENIENCES | 900 | 0 | 0 | 0 | 0 | 0 | 900 |
| A11110 | PUBLIC HEALTH FUNERALS | 5,800 | 0 | 0 | 0 | 30 | 0 | 5,830 |
| A11305 | SOUTHWELL LEISURE CENTRE | 10,000 | 0 | 0 | 0 | 0 | (10,000) | 0 |
| A11314 | LINCOLN ROAD SPORTS HALL | 80,160 | 0 | 0 | 0 | (64,600) | 0 | 15,560 |
| A11339 | NEWARK SPORTS & FITNESS CENTRE | (540) | 0 | 0 | 0 | 0 | 20 | (520) |
| A11576 | ACTIVE 4 TODAY | 945,170 | 0 | 0 | 0 | 0 | (142,760) | 607,290 |
| A11577 | TOUR OF BRITAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11583 | HEALTH & COMMUNITY DEVELOPMENT | 640,310 | (310,310) | (20,480) | 49,090 | 0 | 20,470 | 379,080 |
| A11915 | COST OF LIVING RESPONSE | 0 | 0 | 0 | 0 | 0 | 55,680 | 55,680 |
| C54467 | HOUSEHOLD SUPPORT GRANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54471 | COVID-NCC EAF FOOD COORDINATOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54473 | THE HOLIDAY ACTIVITY & FOOD GR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54477 | SHERWOOD LEVELLING UP SCHEME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54495 | FOOD ENVIRONMENT GRANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 1,681,800 | (310,310) | (20,480) | 49,090 | (64,570) | (76,590) | 1,063,820 |

PORTFOLIO HOLDER Heritage, Culture and the Arts

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------|----------------------------------|-----------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 826,050 | (4,920) | (32,880) | 19,810 | 150 | 72,650 | 880,860 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 113 | NATIONAL INSURANCE | 106,820 | (630) | (730) | 2,570 | 0 | (11,530) | 96,500 |
| | 114 | SUPERANNUATION | 156,300 | (920) | (1,340) | 3,680 | 0 | (34,370) | 123,350 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYEE EXPENSES Total | | | 1,089,170 | (6,470) | (34,950) | 26,060 | 150 | 26,750 | 1,100,710 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 8,090 | 6,240 | 0 | 0 | 50 | 0 | 14,380 |
| | 213 | RENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 216 | FIXTURES AND FITTING | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 217 | CLEANING AND DOMESTIC | 3,920 | 0 | 0 | 0 | 20 | 0 | 3,940 |
| | 219 | CONTRIBUTION TO FUNDS | 6,240 | (6,240) | 0 | 0 | 0 | 0 | 0 |
| | 315 | CAR ALLOWANCES | 1,680 | 0 | 0 | 0 | 0 | (500) | 1,180 |
| | 411 | EQUIPMENT AND FURNITURE | 13,490 | 0 | 0 | 0 | 70 | 0 | 13,560 |
| | 412 | MATERIALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 421 | CATERING | 89,550 | 15,950 | 0 | 0 | 450 | 4,940 | 110,890 |
| | 431 | CLOTHING AND UNIFORMS | 1,090 | 0 | 0 | 0 | 0 | 0 | 1,090 |
| | 441 | GENERAL OFFICE EXPENSES | 47,770 | 0 | 0 | 0 | 240 | 0 | 48,010 |
| | 451 | CONTRACTUAL | 18,260 | 0 | 0 | 0 | 90 | 0 | 18,350 |
| | 452 | OTHER SERVICES | 133,760 | 0 | 0 | 0 | 600 | 4,790 | 139,150 |
| | 461 | COMMUNICATIONS AND COMPUTING | 11,860 | 0 | 0 | 0 | 30 | 0 | 11,890 |
| | 471 | STAFF | 1,720 | 0 | 0 | 0 | 0 | 0 | 1,720 |
| | 481 | GRANTS | 16,940 | 0 | 0 | 0 | 80 | 0 | 17,020 |
| | 482 | SUBSCRIPTIONS | 780 | 0 | 0 | 0 | 0 | 0 | 780 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 493 | OTHER PROFESSIONAL SERVICES | 622,910 | 136,540 | 0 | 0 | 3,040 | 2,350 | 764,840 |
| | 821 | CAPITAL | 335,840 | 0 | 0 | 0 | (77,710) | (69,500) | 188,630 |
| RUNNING EXPENSES Total | | | 1,313,900 | 152,490 | 0 | 0 | (73,040) | (57,920) | 1,335,430 |
| INCOME | 911 | GOVERNMENT GRANTS | (27,340) | 6,470 | 0 | 0 | 0 | 200 | (20,670) |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 928 | RECHARGE NON GF ACCOUNTS | 0 | 0 | 0 | (26,060) | 0 | 0 | (26,060) |
| | 931 | SALES | (292,180) | (13,870) | 0 | 0 | (1,440) | (42,230) | (349,720) |
| | 932 | FEES AND CHARGES | (775,600) | (125,820) | 0 | 0 | (3,810) | (31,780) | (937,010) |
| | 933 | RENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 939 | OTHER RECEIPTS | (92,710) | (22,800) | 0 | 0 | (450) | (33,360) | (149,320) |
| INCOME Total | | | (1,187,830) | (156,020) | 0 | (26,060) | (5,700) | (107,170) | (1,482,780) |
| Grand Total | | | 1,215,240 | (10,000) | (34,950) | 0 | (78,590) | (138,340) | 953,360 |

PORTFOLIO HOLDER Heritage, Culture and the Arts

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|--------------------------------|-----------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| A10101 | NCWC & NEWARK MUSEUM | 327,800 | (3,780) | (10,990) | 0 | (5,110) | 5,410 | 313,330 |
| A10105 | NEWARK CASTLE/CASTLE GROUNDS | 192,140 | (10,000) | (2,620) | 0 | (63,240) | 3,670 | 119,950 |
| A10108 | RESOURCE CENTRE | 43,880 | 0 | (2,520) | 0 | 10 | 2,740 | 44,110 |
| A10110 | CULTURAL EVENTS | 47,280 | 0 | (1,010) | 0 | 60 | 2,080 | 48,410 |
| A10111 | L&P EDUCATION/OUTREACH | 98,660 | 0 | (3,470) | 0 | (90) | 5,680 | 100,780 |
| A11443 | PALACE THEATRE | 283,420 | 3,780 | (14,050) | 0 | (10,730) | (88,840) | 173,580 |
| A11573 | PROMOTION OF TOURISM | 222,060 | 0 | (290) | 0 | 510 | (69,080) | 153,200 |
| C54022 | CASTLE GATEHOUSE HLF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54026 | BUILDING BRIDGES - NEWARK CAST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54031 | NPO 2025-26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54492 | WORKING TOGETHER FOR H&W | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54599 | NEWARK CREATES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 1,215,240 | (10,000) | (34,950) | 0 | (78,590) | (138,340) | 953,360 |

PORTFOLIO HOLDER Housing

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------|----------------------------------|-----------------------------|-------------------------|-----------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 876,690 | (10) | (33,630) | (66,440) | 0 | 168,330 | 944,940 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 113 | NATIONAL INSURANCE | 121,030 | 10 | 3,810 | (11,230) | 0 | 7,660 | 121,280 |
| | 114 | SUPERANNUATION | 172,800 | 0 | 2,270 | (13,130) | 0 | (9,240) | 152,700 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYEE EXPENSES Total | | | 1,170,520 | 0 | (27,550) | (90,800) | 0 | 166,750 | 1,218,920 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 79,480 | 5,200 | 0 | 0 | 30 | 0 | 84,710 |
| | 212 | ENERGY COSTS | 66,860 | 8,000 | 0 | 0 | 0 | 2,800 | 77,660 |
| | 213 | RENT | 4,320 | 0 | 0 | 0 | 20 | 13,470 | 17,810 |
| | 214 | RATES | 0 | 0 | 0 | 0 | 0 | 1,710 | 1,710 |
| | 215 | WATER SERVICES | 28,530 | (8,000) | 0 | 0 | 0 | (8,560) | 11,970 |
| | 216 | FIXTURES AND FITTING | 11,440 | 0 | 0 | 0 | 30 | 5,000 | 16,470 |
| | 217 | CLEANING AND DOMESTIC | 8,320 | (5,320) | 0 | 0 | 0 | 0 | 3,000 |
| | 219 | CONTRIBUTION TO FUNDS | 41,610 | (5,200) | 0 | 0 | 0 | (31,210) | 5,200 |
| | 315 | CAR ALLOWANCES | 5,050 | 0 | 0 | 0 | 0 | 4,080 | 9,130 |
| | 411 | EQUIPMENT AND FURNITURE | 7,510 | 0 | 0 | 0 | 0 | (1,500) | 6,010 |
| | 441 | GENERAL OFFICE EXPENSES | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| | 451 | CONTRACTUAL | 25,090 | 2,980 | 0 | 0 | 0 | (18,230) | 9,840 |
| | 452 | OTHER SERVICES | 5,310 | 0 | 0 | 0 | 10 | 20,130 | 25,450 |
| | 461 | COMMUNICATIONS AND COMPUTING | 17,930 | 0 | 0 | 0 | 90 | (550) | 17,470 |
| | 471 | STAFF | 1,720 | 0 | 0 | 0 | 0 | (1,070) | 650 |
| | 481 | GRANTS | 144,240 | 21,480 | 0 | 0 | (100) | 0 | 165,620 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 16,070 | 0 | 0 | 0 | 80 | 100,000 | 116,150 |
| | 493 | OTHER PROFESSIONAL SERVICES | 193,930 | 5,320 | 0 | 0 | 140 | (18,220) | 181,170 |
| | 612 | OTHER TRANSFER PAYMENTS | 458,760 | 0 | 0 | 0 | 0 | (64,320) | 394,440 |
| | 821 | CAPITAL | 910,740 | 0 | 0 | 0 | 0 | 24,290 | 935,030 |
| RUNNING EXPENSES Total | | | 2,027,410 | 24,460 | 0 | 0 | 300 | 27,820 | 2,079,990 |
| INCOME | 911 | GOVERNMENT GRANTS | (1,207,850) | (47,150) | 0 | 0 | 0 | (287,520) | (1,542,520) |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | (192,880) | 0 | 0 | 0 | 0 | 148,780 | (44,100) |
| | 928 | RECHARGE NON GF ACCOUNTS | (195,790) | 0 | 0 | 0 | 0 | 48,230 | (147,560) |
| | 932 | FEES AND CHARGES | (50,000) | 47,150 | 0 | 0 | 0 | 2,850 | 0 |
| | 933 | RENTS | (849,820) | (24,460) | 0 | 0 | 0 | (19,460) | (893,740) |
| | 939 | OTHER RECEIPTS | (267,960) | 0 | 0 | 0 | 0 | (2,940) | (270,900) |
| INCOME Total | | | (2,764,300) | (24,460) | 0 | 0 | 0 | (110,060) | (2,898,820) |
| Grand Total | | | 433,630 | 0 | (27,550) | (90,800) | 300 | 84,510 | 400,090 |

PORTFOLIO HOLDER Housing

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|-------------------------------|-----------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| A10204 | MISCELLANEOUS HOUSING (GF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A10211 | NORTHGATE ROUGH SLEEPER ACCOM | 63,720 | (27,060) | (2,270) | 0 | 70 | 2,010 | 36,470 |
| A10212 | PRIVATE SECTOR SPEECH CALL | (199,680) | 0 | 0 | 0 | 0 | (40,700) | (240,380) |
| A10213 | HOUSING OPTIONS | 325,480 | 11,360 | (740) | (27,820) | 200 | (135,530) | 172,950 |
| A10215 | STRATEGIC HOUSING | 190,670 | 0 | (13,730) | (51,740) | 0 | 68,580 | 193,780 |
| A10217 | SYRIAN VP RESETTLEMENT SCHEME | 0 | 2,030 | (150) | 0 | 0 | 110 | 1,990 |
| A10219 | AFGHAN RESETTLEMENT SCHEME | 0 | 75,570 | (5,670) | 0 | 0 | 4,900 | 74,800 |
| A10220 | COLD WEATHER/SWEP SCHEME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A10223 | HOMES FOR UKRAINE | 30,410 | (59,870) | (1,230) | (11,240) | 130 | 78,760 | 36,960 |
| A10224 | HOARDING SUPPORT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A10225 | BARRATT MANAGED PROPERTIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A10226 | ALEXANDER LODGE | (99,360) | 1,480 | (890) | 0 | 0 | 17,400 | (81,370) |
| A10227 | WELLOW GREEN | (1,020) | (3,510) | (590) | 0 | 0 | 19,280 | 14,160 |
| A10228 | ASYLUM SEEKERS | (75,500) | 0 | 0 | 0 | 0 | 75,500 | 0 |
| A11607 | ENERGY AND HOME SUPPORT | 78,290 | 0 | (2,280) | 0 | 0 | (5,800) | 70,210 |
| A11922 | COMMISSIONING CONTRIBUTIONS | 120,620 | 0 | 0 | 0 | (100) | 0 | 120,520 |
| A11932 | COMMUNITY LOTTERY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54475 | VICTIM CARE - CATCH 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 433,630 | 0 | (27,550) | (90,800) | 300 | 156,510 | 400,090 |

PORTFOLIO HOLDER Public Protection and Community Relations

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------------|----------------------------------|--------------------------|----------------------|-----------------------|-----------------------------|----------------------|-------------------------|---------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 2,298,730 | 339,720 | (70,962) | 14,432 | 250 | 297,190 | 2,879,360 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 113 | NATIONAL INSURANCE | 305,510 | 51,570 | 5,783 | 2,187 | 0 | 0 | 365,050 |
| | 114 | SUPERANNUATION | 440,930 | 74,280 | 8,005 | 2,675 | 0 | (62,230) | 463,660 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYEE EXPENSES Total | | | 3,045,170 | 465,570 | (57,174) | 19,294 | 250 | 234,960 | 3,708,070 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 0 | 2,100 | 0 | 0 | 0 | 0 | 2,100 |
| | 213 | RENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 219 | CONTRIBUTION TO FUNDS | 36,710 | (36,710) | 0 | 0 | 0 | 0 | 0 |
| | 311 | TRANSPORT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 313 | CONTRACT HIRE OP LEASE | 8,160 | 0 | 0 | 0 | 40 | 0 | 8,200 |
| | 315 | CAR ALLOWANCES | 20,280 | 2,580 | 0 | 0 | 90 | (1,320) | 21,630 |
| | 411 | EQUIPMENT AND FURNITURE | 8,670 | 280 | 0 | 0 | 40 | 0 | 8,990 |
| | 412 | MATERIALS | 6,400 | (360) | 0 | 0 | 30 | (320) | 5,750 |
| | 421 | CATERING | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 431 | CLOTHING AND UNIFORMS | 11,230 | 740 | 0 | 0 | 50 | 0 | 12,020 |
| | 441 | GENERAL OFFICE EXPENSES | 11,930 | (60) | 0 | 0 | 60 | (300) | 11,630 |
| | 451 | CONTRACTUAL | 110,130 | 1,770 | 0 | (51,000) | 290 | (7,540) | 53,650 |
| | 452 | OTHER SERVICES | 106,690 | (1,720) | 0 | 0 | 510 | 94,490 | 199,970 |
| | 461 | COMMUNICATIONS AND COMPUTING | 15,540 | 0 | 0 | 0 | 80 | (2,350) | 13,270 |
| | 471 | STAFF | 2,050 | 420 | 0 | 0 | 0 | (790) | 1,680 |
| | 481 | GRANTS | 4,890 | 0 | 0 | 0 | 0 | (4,890) | 0 |
| | 482 | SUBSCRIPTIONS | 4,430 | 3,000 | 0 | 0 | 30 | (1,030) | 6,430 |
| | 491 | INSURANCE | 463,710 | 50,000 | 0 | 0 | 1,950 | (660) | 515,000 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 198,200 | (75,260) | 0 | 0 | 290 | (31,630) | 91,600 |
| | 493 | OTHER PROFESSIONAL SERVICES | 289,800 | (49,690) | 0 | 3,790 | 220 | 106,080 | 350,200 |
| | 821 | CAPITAL | 230,840 | 0 | 0 | 41,090 | 45,970 | 0 | 317,900 |
| RUNNING EXPENSES Total | | | 1,529,660 | (102,910) | 0 | (6,120) | 49,650 | 149,740 | 1,620,020 |
| INCOME | 911 | GOVERNMENT GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | (19,080) | 0 | 0 | 0 | (40) | 8,620 | (10,500) |
| | 928 | RECHARGE NON GF ACCOUNTS | (302,690) | (50,000) | 0 | 0 | (6,080) | 8,390 | (350,380) |
| | 931 | SALES | (127,800) | 0 | 0 | 0 | (630) | (1,820) | (130,250) |
| | 932 | FEES AND CHARGES | (230,600) | (2,350) | 0 | 0 | (1,160) | (44,620) | (278,730) |
| | 939 | OTHER RECEIPTS | (5,590) | 0 | 0 | 0 | (30) | 1,110 | (4,510) |
| INCOME Total | | | (685,760) | (52,350) | 0 | 0 | (7,940) | (28,320) | (774,370) |
| Grand Total | | | 3,889,070 | 310,310 | (57,174) | 13,174 | 41,960 | 356,380 | 4,553,720 |

PORTFOLIO HOLDER Public Protection and Community Relations

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|-------------------------------|-----------------------------|-------------------------|--------------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| A10210 | DOMESTIC ABUSE SUPPORT | 5,200 | 0 | 0 | 0 | 30 | 40,000 | 45,230 |
| A10814 | LICENSING ADMIN | 23,470 | 0 | (5,300) | 0 | (780) | (10,200) | 7,190 |
| A10816 | COMMUNITY SAFETY | 44,720 | (1,570) | (1,130) | 0 | (2,210) | 560 | 40,370 |
| A10823 | ANTI-SOCIAL BEHAVIOUR | 243,830 | 1,070 | (6,934) | 4,294 | 110 | 13,800 | 256,170 |
| A10826 | DOMESTIC VIOLENCE | 31,900 | 0 | (1,630) | 0 | (2,790) | 38,000 | 65,480 |
| A10899 | INSURANCE | 452,600 | 0 | (2,760) | 0 | 1,730 | 12,930 | 464,500 |
| A11104 | STREET SCENE STREET CLEANSING | 1,234,470 | 0 | 5,240 | 0 | 46,120 | 58,880 | 1,344,710 |
| A11107 | DOG CONTROL | 21,570 | 500 | 0 | 0 | 110 | 0 | 22,180 |
| A11122 | SAFETY & RISK MANAGEMENT | 79,250 | 0 | (4,570) | 0 | (310) | 19,010 | 93,380 |
| A11126 | CCTV | 441,160 | (12,040) | 2,420 | 41,090 | 80 | 22,610 | 495,320 |
| A11135 | ENV HEALTH & COM PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11136 | NEIGHBOURHOOD WARDENS | 199,050 | 0 | (7,170) | 0 | 250 | 10,900 | 203,030 |
| A11138 | ENVIRONMENTAL HEALTH | 495,890 | 0 | (21,300) | 7,060 | (450) | 31,800 | 513,000 |
| A11139 | COMMUNITY PROTECTION | 375,650 | 0 | (11,330) | (43,060) | 0 | 74,060 | 395,320 |
| A11442 | COMMUNITY DEVELOPMENT | 37,720 | 310,310 | 880 | 0 | 0 | (8,750) | 340,160 |
| A11923 | EMERGENCY PLANNING | 96,200 | 12,040 | (3,590) | 3,790 | 70 | 9,170 | 117,680 |
| A11940 | COMMUNITY GRANT SCHEME | 106,390 | 0 | 0 | 0 | 0 | 43,610 | 150,000 |
| A11941 | FLOODING - OCTOBER 2023 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11942 | FLOODING - JANUARY 2024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54461 | SANCTUARY (PREV DV FORUM) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54507 | OPCC LOCALITY FUNDING 2024-26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 3,889,070 | 310,310 | (57,174) | 13,174 | 41,960 | 356,380 | 4,553,720 |

PORTFOLIO HOLDER Strategy, Performance and Finance

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------------|-------------------------------|--------------------------|----------------------|-----------------------|-----------------------------|----------------------|-------------------------|---------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 7,271,860 | (99,290) | (334,823) | 154,833 | 80 | 861,810 | 7,854,470 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | 113 | NATIONAL INSURANCE | 1,017,150 | (3,190) | (3,200) | 21,010 | 500 | 5,544 | 1,037,820 |
| | 114 | SUPERANNUATION | 1,622,530 | (5,990) | (3,840) | 30,410 | 0 | (155,837) | 1,487,270 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 39,600 | 0 | 0 | 0 | 190 | 0 | 39,790 |
| EMPLOYEE EXPENSES Total | | | 10,051,140 | (108,470) | (341,863) | 206,253 | 770 | 711,517 | 10,519,350 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 917,850 | 451,430 | 0 | 0 | 3,420 | (40,560) | 1,332,140 |
| | 212 | ENERGY COSTS | 711,610 | (4,140) | 0 | 0 | 6,160 | (172,420) | 541,210 |
| | 213 | RENT | 459,680 | 0 | 0 | 0 | 80 | 73,240 | 533,000 |
| | 214 | RATES | 589,190 | 0 | 0 | 0 | 13,910 | (52,720) | 550,380 |
| | 215 | WATER SERVICES | 179,230 | (11,850) | 0 | 0 | 1,050 | (9,480) | 158,950 |
| | 217 | CLEANING AND DOMESTIC | 26,700 | 1,070 | 0 | 0 | 60 | 2,210 | 30,040 |
| | 218 | COMPLIANCE SERVICING | 163,700 | 18,010 | 0 | 0 | 810 | 0 | 182,520 |
| | 219 | CONTRIBUTION TO FUNDS | 507,080 | (455,810) | 0 | 0 | 0 | 461,400 | 512,670 |
| | 311 | TRANSPORT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 315 | CAR ALLOWANCES | 35,440 | 0 | 0 | 0 | 130 | (4,210) | 31,360 |
| | 411 | EQUIPMENT AND FURNITURE | 210,810 | 0 | 0 | 0 | 30 | 31,780 | 242,620 |
| | 412 | MATERIALS | 6,510 | 0 | 0 | 0 | 20 | 80 | 6,610 |
| | 421 | CATERING | 73,440 | 0 | 0 | 0 | 170 | 2,130 | 75,740 |
| | 431 | CLOTHING AND UNIFORMS | 5,120 | 0 | 0 | 0 | 20 | 140 | 5,280 |
| | 441 | GENERAL OFFICE EXPENSES | 241,210 | 10,000 | 0 | 0 | 1,190 | 17,480 | 269,880 |
| | 451 | CONTRACTUAL | 773,610 | 71,640 | 0 | (93,810) | 1,790 | 217,960 | 971,190 |
| | 452 | OTHER SERVICES | 542,630 | (20,500) | 0 | 40,000 | 1,010 | 84,075 | 647,215 |
| | 461 | COMMUNICATIONS AND COMPUTING | 1,664,840 | (297,920) | 0 | 0 | 3,160 | 9,700 | 1,379,780 |
| | 471 | STAFF | 18,870 | 0 | 0 | 0 | 80 | (60) | 18,890 |
| | 472 | MEMBERS | 363,440 | 0 | 0 | 0 | 2,420 | 13,000 | 378,860 |
| | 473 | CHAIRMAN | 8,510 | 0 | 0 | 0 | 40 | 0 | 8,550 |
| | 481 | GRANTS | 306,550 | 0 | 0 | 0 | 0 | 6,330 | 312,880 |
| | 482 | SUBSCRIPTIONS | 85,160 | 8,070 | 0 | 0 | 440 | (10,970) | 82,700 |
| | 491 | INSURANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 493 | OTHER PROFESSIONAL SERVICES | 451,960 | 0 | 0 | 0 | 2,230 | 102,867 | 557,055 |
| | 497 | DISCOUNTS | 36,210 | 0 | 0 | 0 | 0 | (460) | 35,750 |
| | 611 | HOUSING BENEFITS | 16,562,230 | (6,440) | 0 | 0 | 0 | 6,440 | 16,562,230 |
| | 821 | CAPITAL | 1,497,580 | 0 | 0 | 0 | 0 | (386,270) | 1,115,750 |
| RUNNING EXPENSES Total | | | 26,439,160 | (236,440) | 0 | (53,810) | 38,220 | 351,682 | 26,543,250 |
| INCOME | 911 | GOVERNMENT GRANTS | (16,738,930) | 6,440 | 0 | 0 | 0 | 53,850 | (16,678,640) |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | (173,000) | 0 | 0 | 0 | 0 | 0 | (173,000) |
| | 928 | RECHARGE NON GF ACCOUNTS | (3,600,980) | 348,470 | 0 | 0 | (11,900) | 30,100 | (3,234,310) |
| | 931 | SALES | (68,360) | 0 | 0 | 0 | (10) | (1,700) | (70,070) |
| | 932 | FEES AND CHARGES | (2,010,390) | 0 | 0 | 0 | (4,160) | (36,310) | (2,050,860) |
| | 933 | RENTS | (2,574,050) | 0 | 0 | 0 | (2,050) | 38,270 | (2,537,830) |
| | 939 | OTHER RECEIPTS | (193,910) | 0 | 0 | 0 | (40) | (25,700) | (219,650) |
| INCOME Total | | | (25,359,620) | 354,910 | 0 | 0 | (18,160) | 58,510 | (24,964,360) |
| Grand Total | | | 11,130,680 | 10,000 | (341,863) | 152,443 | 20,830 | 1,121,709 | 12,098,240 |

PORTFOLIO HOLDER Strategy, Performance and Finance

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|--------------------------------|--------------------------|----------------------|-----------------------|-----------------------------|----------------------|-------------------------|---------------------------|
| A10104 | GILSTRAP INTERPRETATION CENTR | 33,080 | 0 | 0 | 0 | 220 | (18,220) | 15,080 |
| A10601 | ELECTORAL REGISTRATION | 235,670 | 0 | (3,810) | 0 | 620 | 46,750 | 279,230 |
| A10802 | ICT | 1,482,030 | 67,890 | 14,500 | 0 | 30 | 49,310 | 1,613,760 |
| A10803 | INTERNAL AUDIT | 93,010 | 0 | 0 | 0 | 0 | 0 | 93,010 |
| A10804 | PAYMENTS & RECEIPTS | (2,600) | 0 | 0 | 0 | 170 | 7,790 | 5,360 |
| A10805 | INCOME SECTION | 202,270 | 0 | (3,990) | 0 | 100 | 9,670 | 208,050 |
| A10806 | BANK CHARGES | 129,340 | 0 | 0 | 0 | 800 | (35,570) | 94,570 |
| A10809 | CUSTOMER SERVICES | 843,850 | 0 | (40,350) | 0 | (6,730) | 89,290 | 886,060 |
| A10810 | COMMUNICATIONS | 445,830 | 10,000 | (8,210) | 0 | 600 | 33,900 | 482,120 |
| A10812 | HUMAN RESOURCES | 579,910 | 0 | (19,660) | 0 | (1,830) | 50,277 | 605,165 |
| A10818 | COMMITTEE SECTION | 220,950 | 0 | 710 | 0 | (30) | 38,190 | 259,820 |
| A10819 | LEGAL SECTION | 466,310 | 0 | (20,943) | 6,523 | 330 | 61,860 | 514,080 |
| A10832 | CENTRAL TELEPHONES | 112,190 | (67,890) | 0 | 0 | 470 | 1,330 | 46,100 |
| A10833 | CENTRAL POSTAGES | 59,460 | 0 | 0 | 0 | 290 | 10,170 | 69,920 |
| A10841 | CENTRAL PERSONNEL EXPENSES | 285,430 | 0 | 0 | 0 | 1,390 | 16,135 | 302,955 |
| A10842 | OTHER EMPLOYEE EXPENSES | 58,190 | 0 | 0 | 0 | 280 | 4,380 | 62,850 |
| A10845 | INFORMATION GOVERNANCE | 106,070 | 0 | (3,160) | 0 | (10) | 7,300 | 110,200 |
| A10864 | SENIOR LEADERSHIP TEAM | 1,023,150 | 0 | (75,480) | 0 | (450) | 38,480 | 985,700 |
| A10865 | CORPORATE ASSET DEVELOPMENT | 272,030 | 344,510 | (12,770) | 0 | 0 | 104,980 | 708,750 |
| A10895 | FINANCIAL SERVICES | 606,400 | 0 | (23,110) | 0 | (1,310) | 31,880 | 613,860 |
| A10896 | TRANSFORMATION | 409,850 | 0 | (20,140) | 0 | (270) | 34,530 | 423,970 |
| A10897 | PROCUREMENT | 41,790 | 0 | 0 | 0 | 210 | 5,520 | 47,520 |
| A10898 | ADMINISTRATION SERVICES | 398,750 | 0 | (15,370) | 105,920 | 30 | (41,820) | 447,510 |
| A10904 | REVENUES | 112,030 | 0 | (54,210) | 0 | 220 | 448,747 | 506,790 |
| A10905 | RENT ALLOWANCES | (14,300) | 0 | 0 | 0 | 0 | 6,440 | (7,860) |
| A10907 | RENT REBATES | (27,200) | 0 | 0 | 0 | 0 | 48,650 | 21,450 |
| A10908 | HOUSING BENEFIT ADMIN | 198,030 | 0 | (34,160) | 0 | 310 | 61,220 | 225,400 |
| A10911 | BUSINESS RATES PROPERTY UNIT | 6,890 | 0 | (2,290) | 0 | 30 | 5,130 | 9,760 |
| A11321 | NEIGHBOURHOOD CENTRES | 72,480 | 0 | 0 | 0 | 30 | (17,720) | 54,790 |
| A11574 | SHERWOOD YOUTH HOSTEL | (12,850) | 0 | 0 | 0 | 0 | 0 | (12,850) |
| A11810 | NEWARK BEACON | 61,240 | (19,620) | 19,320 | 0 | 2,220 | (165,940) | (102,780) |
| A11813 | SUTTON ON TRENT WORKSHOPS | (33,930) | 0 | 0 | 0 | 10 | (3,030) | (36,950) |
| A11814 | CREWE CLOSE BLIDWORTH WORKSHOP | (47,770) | 0 | 0 | 0 | 0 | (6,040) | (53,810) |
| A11815 | BOUGHTON WORKSHOPS | (34,070) | 0 | 0 | 0 | 0 | (8,290) | (42,360) |
| A11816 | CHURCH FARM WORKSHOPS | (34,400) | 0 | 0 | 0 | 50 | 15,400 | (18,950) |
| A11817 | BILSTHORPE WORKSHOPS | (36,720) | 0 | 0 | 0 | 10 | (9,450) | (46,160) |
| A11818 | BURMA ROAD WORKSHOPS | (13,810) | 0 | 0 | 0 | 0 | 600 | (13,210) |
| A11819 | JUBILEE BRIDGE | 8,620 | 0 | 0 | 0 | 30 | (220) | 11,430 |
| A11821 | CLIPSTONE WORKSHOPS | (36,070) | 0 | 0 | 0 | 10 | (2,620) | (38,680) |
| A11822 | BOUGHTON ADVANCE FACTORY | (42,540) | 0 | 0 | 0 | 0 | (1,150) | (43,690) |
| A11823 | CLIPSTONE ADVANCED FACTORIES | (43,170) | 0 | 0 | 0 | 0 | (3,060) | (46,230) |
| A11824 | SHERWOOD FOREST CRAFT CENTRE | (10,760) | 0 | 0 | 0 | 340 | (2,730) | (13,150) |
| A11826 | CLIPSTONE HOLDING CENTRE | 69,450 | 0 | 0 | 0 | 0 | (50,450) | 19,000 |
| A11828 | LEACH WAY BLIDWORTH ADV | (41,110) | 0 | 0 | 0 | 0 | (6,810) | (47,920) |
| A11831 | CASTLE HOUSE | 471,660 | 0 | 10,470 | 0 | 4,930 | (90,970) | 402,910 |
| A11835 | BUTTERMARKET | (74,180) | 0 | (230) | 0 | 270 | 4,730 | (69,410) |
| A11836 | GATEWAY LODGE | (12,690) | 0 | 0 | 0 | 0 | 1,130 | (11,560) |
| A11837 | FARRAR CLOSE | (72,970) | 0 | 0 | 0 | 150 | 54,400 | (18,420) |
| A11838 | ROBIN HOOD WALK(BEAMOND CROSS) | (49,580) | 0 | 0 | 0 | 10 | (3,660) | (53,230) |
| A11839 | OLLERTON OFFICE | (6,470) | 0 | 0 | 0 | 0 | 1,700 | (4,770) |
| A11841 | CORPORATE PROPERTY | 731,100 | (344,510) | (25,970) | 0 | 650 | (45,780) | 315,490 |
| A11846 | VICAR WATER PROPERTY | 71,270 | 0 | 0 | 0 | 310 | (15,240) | 56,340 |
| A11847 | LINCOLN ROAD PROPERTY | 0 | 0 | 0 | 0 | 0 | 500 | 500 |
| A11848 | SCONCE & DEVON PROPERTY | 45,170 | 0 | 0 | 0 | 100 | 1,910 | 47,180 |
| A11849 | BRUNEL DRIVE DEPOT PROPERTY | 190,460 | 0 | 0 | 0 | 1,910 | (2,310) | 190,060 |
| A11850 | TOM MANN PAVILION PROPERTY | 710 | 0 | 0 | 0 | 0 | (600) | 110 |
| A11855 | NEWARK CASTLE PROPERTY | 107,650 | 0 | 0 | 0 | 40 | (81,040) | 26,650 |
| A11856 | NCWM PROPERTY | 126,800 | 0 | 0 | 0 | 1,480 | 8,180 | 136,460 |
| A11857 | PALACE THEATRE PROPERTY | 233,420 | 0 | 0 | 0 | 1,610 | (30,110) | 204,920 |
| A11858 | RESOURCE CENTRE PROPERTY | 31,580 | 0 | 0 | 0 | 390 | (11,040) | 20,930 |
| A11861 | COMPLIANCE SERVICING | 218,920 | 0 | 0 | 0 | 1,450 | 10,810 | 231,180 |
| A11886 | 32 STODMAN STREET | 205,190 | 0 | 0 | 0 | 0 | (15,720) | 189,470 |
| A11887 | ASI | (41,570) | 0 | 0 | 0 | (170) | (5,830) | (47,570) |
| A11888 | ACTIVE4TODAY - PROPERTY NONREC | 46,030 | 0 | 0 | 0 | 0 | 0 | 46,030 |
| A11889 | LLOYDS BANK, OLLERTON | 7,710 | 0 | 0 | 40,000 | 230 | 1,280 | 53,240 |
| A11901 | MEMBERS EXPENSES | 407,750 | 0 | 0 | 0 | 3,020 | 15,470 | 426,240 |
| A11902 | CIVIC EXPENSES | 14,350 | 0 | 0 | 0 | 70 | 0 | 14,420 |
| A11911 | OTHER FINANCIAL TRANSACTIONS | 57,640 | 0 | 0 | 0 | 0 | 250,000 | 307,640 |
| A11921 | GRANTS AND CONCESSIONS | 306,550 | 0 | 0 | 0 | 0 | 6,330 | 312,880 |
| A11943 | NEWARK BEACON CAFE | 0 | 19,620 | 0 | 0 | 0 | 830 | 20,450 |
| A12001 | PARKING SERVICES ADMIN | 228,910 | 0 | (22,050) | 0 | 0 | 32,960 | 239,820 |
| A12011 | SURFACE CAR PARKS NEWARK | (539,740) | 0 | 0 | 0 | (350) | 34,800 | (511,670) |
| A12014 | NEWARK LORRY PARK | (392,450) | 0 | (960) | 0 | 3,680 | (9,630) | (398,850) |
| A12016 | SURFACE CAR PARKS NEWARK HOSPI | (100,000) | 0 | 0 | 0 | 200 | (200) | (100,000) |
| A12019 | SURFACE CAR PARK OLLERTON | 9,330 | 0 | 0 | 0 | 30 | 2,090 | 11,450 |
| A12301 | ELECTION EXPENSES | 43,590 | 0 | 0 | 0 | 210 | 0 | 43,800 |
| A12401 | OTHER PROPERTIES & WSHOP VOIDS | 79,630 | 0 | 0 | 0 | 1,090 | 133,640 | 214,360 |
| A12520 | CORPORATE MANAGEMENT | 138,550 | 0 | 0 | 0 | 160 | 24,650 | 163,360 |
| A12530 | NON DISTRIBUTED COSTS | 214,460 | 0 | 0 | 0 | 0 | 0 | 214,460 |
| A15002 | CREW LANE DEPOT | (12,320) | 0 | 0 | 0 | 0 | (15,910) | (28,230) |
| A15028 | COMBINED SERVICE COSTS | 218,640 | 0 | 0 | 0 | 1,050 | 1,930 | 221,620 |
| A15029 | CORPORATE PRINTERS | 22,580 | 0 | 0 | 0 | 140 | 7,600 | 30,320 |
| Grand Total | | 11,130,680 | 10,000 | (341,863) | 152,443 | 20,830 | 1,121,709 | 12,098,240 |

PORTFOLIO HOLDER Sustainable Economic Development

| | CODE | CODE DESCRIPTION | 2026/27 EST SET IN MARCH | 2026/27 REALIGNMENTS | 2026/27 SALARY UPLIFT | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------------------|------------|----------------------------------|--------------------------|----------------------|-----------------------|-----------------------------|----------------------|-------------------------|---------------------------|
| EMPLOYEE EXPENSES | 111 | SALARIES AND WAGES | 2,057,990 | 0 | (110,630) | 38,030 | 0 | 191,540 | 2,176,930 |
| | 112 | OTHER SALARIES/WAGES PAYMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 113 | NATIONAL INSURANCE | 288,160 | 0 | (1,380) | 5,580 | 0 | (3,550) | 288,810 |
| | 114 | SUPERANNUATION | 404,160 | 0 | (2,190) | 7,850 | 0 | (52,760) | 357,060 |
| | 115 | OTHER EMPLOYERS CONTRIBUTIONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMPLOYEE EXPENSES Total | | | 2,750,310 | 0 | (114,200) | 51,460 | 0 | 135,230 | 2,822,800 |
| RUNNING EXPENSES | 211 | REPAIRS AND MAINTENANCE | 0 | 5,680 | 0 | 0 | 0 | (5,680) | 0 |
| | 214 | RATES | 80 | 0 | 0 | 0 | 0 | (40) | 40 |
| | 219 | CONTRIBUTION TO FUNDS | 5,680 | (5,680) | 0 | 0 | 0 | 0 | 0 |
| | 315 | CAR ALLOWANCES | 14,970 | 0 | 0 | 0 | 190 | 500 | 15,660 |
| | 411 | EQUIPMENT AND FURNITURE | 390 | 0 | 0 | 0 | 0 | 190 | 580 |
| | 412 | MATERIALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 431 | CLOTHING AND UNIFORMS | 1,000 | 0 | 0 | 0 | 0 | 110 | 1,110 |
| | 441 | GENERAL OFFICE EXPENSES | 69,240 | 0 | 0 | 0 | 330 | 200 | 69,770 |
| | 451 | CONTRACTUAL | 210,110 | 0 | 0 | 0 | 170 | 51,120 | 261,400 |
| | 452 | OTHER SERVICES | 251,190 | 0 | 0 | 0 | 910 | 100,010 | 352,110 |
| | 461 | COMMUNICATIONS AND COMPUTING | 24,170 | 0 | 0 | 0 | 0 | 1,160 | 25,330 |
| | 471 | STAFF | 8,760 | 0 | 0 | 0 | 0 | (670) | 8,090 |
| | 481 | GRANTS | 2,000 | 0 | 0 | 0 | 10 | 82,000 | 84,010 |
| | 482 | SUBSCRIPTIONS | 9,440 | 0 | 0 | 0 | 40 | 1,480 | 10,960 |
| | 492 | CONTRIBS TO FUNDS AND PROVISIONS | 27,140 | 0 | 0 | 0 | 110 | (20) | 27,230 |
| | 493 | OTHER PROFESSIONAL SERVICES | 111,250 | 0 | 0 | 690 | 300 | 150,000 | 262,240 |
| | 821 | CAPITAL | 6,480 | 0 | 0 | 0 | 0 | (3,340) | 3,140 |
| RUNNING EXPENSES Total | | | 741,900 | 0 | 0 | 690 | 2,060 | 377,020 | 1,121,670 |
| INCOME | 911 | GOVERNMENT GRANTS | (50,000) | 0 | 0 | 0 | 0 | (382,000) | (432,000) |
| | 922 | CONTRIBUTIONS FROM OTHER LAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 928 | RECHARGE NON GF ACCOUNTS | (27,630) | 0 | 0 | 0 | 0 | 24,210 | (3,420) |
| | 931 | SALES | (200) | 0 | 0 | 0 | 0 | 0 | (200) |
| | 932 | FEES AND CHARGES | (1,324,720) | 0 | 0 | 0 | 0 | 87,210 | (1,237,510) |
| | 933 | RENTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 939 | OTHER RECEIPTS | (77,220) | 0 | 0 | 0 | 0 | 6,720 | (70,500) |
| INCOME Total | | | (1,479,770) | 0 | 0 | 0 | 0 | (263,860) | (1,743,630) |
| Grand Total | | | 2,012,440 | 0 | (114,200) | 52,150 | 2,060 | 248,390 | 2,200,840 |

PORTFOLIO HOLDER Sustainable Economic Development

| COST CENTRE | COST CENTRE NAME | 2026/27 EST SET IN MARCH | 2026/27 | | 2026/27 VARIATIONS APPROVED | INFLATIONARY CHANGES | TOTAL REQUESTED CHANGES | FINAL 2026/27 BASE BUDGET |
|--------------------|--------------------------------|-----------------------------|--------------|------------------|-----------------------------------|-------------------------|-------------------------------|------------------------------|
| | | | REALIGNMENTS | SALARY UPLIFT | | | | |
| A10813 | LAND CHARGES | (17,810) | 0 | (390) | 0 | 0 | 6,480 | (11,720) |
| A11578 | TOWN CENTRE MANAGEMENT | 248,250 | 0 | 1,750 | 0 | 150 | 10,430 | 260,580 |
| A11579 | NEWARK TOWN CYCLE RACES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11601 | GROWTH TECHNICAL SUPPORT | 235,690 | 0 | (5,570) | 0 | 0 | 8,600 | 238,720 |
| A11604 | DEVELOPMENT MANAGEMENT | 394,400 | 0 | (46,520) | 690 | 1,540 | 149,210 | 499,320 |
| A11605 | PLANNING POLICY | 368,230 | 0 | (10,570) | 51,460 | 0 | (9,720) | 399,400 |
| A11606 | BUILDING CONTROL | 114,670 | 0 | 0 | 0 | 0 | 1,080 | 115,750 |
| A11610 | LOCAL DEVELOPMENT FRAMEWORK | 62,730 | 0 | 0 | 0 | 0 | 0 | 62,730 |
| A11611 | COMMUNITY INFRASTRUCTURE LEVY | 7,310 | 0 | (10,690) | 0 | 0 | 37,310 | 33,930 |
| A11614 | HIGH STREET HAZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A11615 | TREE SERVICES | 60,090 | 0 | (3,300) | 0 | 0 | 3,740 | 60,530 |
| A11617 | BIODIVERSITY AND ECOLOGY | 115,580 | 0 | (3,430) | 0 | 0 | 21,440 | 133,590 |
| A11731 | STREET NAMING | 27,560 | 0 | (860) | 0 | 0 | 1,280 | 27,980 |
| A11851 | ECONOMIC GROWTH | 395,740 | 0 | (34,620) | 0 | 370 | 18,540 | 380,030 |
| A11852 | TOWNS FUND REVENUE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A12506 | GROWTH INVESTMENT FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54070 | TOWNS FUND PROJECT MANAGEMENT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54072 | PRIDE IN PLACE PROGRAMME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54073 | TF CULTURAL HEART | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54074 | TF CULTURAL HEART MARKET PLACE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54075 | LEVELLING UP FUND CAPACITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54078 | SHARED PROSPERITY FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54079 | LEVELLING UP CLIPSTONE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54080 | LEVELLING UP OLLERTON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C54081 | PLANNING SKILLS DELIVERY FUND | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 2,012,440 | 0 | (114,200) | 52,150 | 2,060 | 248,390 | 2,200,840 |

GENERAL STATISTICS

2026/27

| | Actual Balance at 31st March 2025 | Estimated Balance at 31st March 2026 | Estimated Balance at 31st March 2027 | Estimated Balance at 31st March 2028 | Estimated Balance at 31st March 2029 | Estimated Balance at 31st March 2030 |
|---|--------------------------------------|---|---|---|---|---|
| General Fund Revenue Reserves | | | | | | |
| Council Funds | | | | | | |
| MTPF Reserve | (9,011,918) | (8,924,549) | (8,924,549) | (8,924,549) | (8,924,549) | (6,218,549) |
| Total Budget Funding Reserves | (9,011,918) | (8,924,549) | (8,924,549) | (8,924,549) | (8,924,549) | (6,218,549) |
| Election Expenses Fund | (155,947) | (167,437) | (100,000) | (0) | (0) | (0) |
| Insurance Fund Excesses & Self Insured | (124,089) | (124,089) | (124,089) | (124,089) | (124,089) | (124,089) |
| ICT & Digital Services | (268,901) | (110,325) | (110,325) | (110,325) | (110,325) | (110,325) |
| Repairs And Renewals Fund | (2,386,808) | (1,492,464) | (792,464) | (92,464) | 0 | 0 |
| Domestic Homicide Review | (60,820) | 0 | 0 | 0 | 0 | 0 |
| Training Provision | (393,325) | 0 | 0 | 0 | 0 | 0 |
| Planning Costs Fund | (191,265) | (139,940) | (139,940) | (139,940) | (139,940) | (139,940) |
| Emergency Planning/Flooding Reserve | (33,871) | 0 | 0 | 0 | 0 | 0 |
| CSG/Enforcement Reserve | (105,199) | 0 | 0 | 0 | 0 | 0 |
| Management Carry Forwards | (965,046) | 0 | 0 | 0 | 0 | 0 |
| Flood Defence Reserve | (220,000) | 0 | 0 | 0 | 0 | 0 |
| Community Initiative Fund | (100,888) | 0 | 0 | 0 | 0 | 0 |
| Capital Project Feasibility Fund | (277,719) | 0 | 0 | 0 | 0 | 0 |
| Theatre Centenary Legacy | (18,696) | (16,446) | (16,446) | (16,446) | (16,446) | (16,446) |
| Local Government Reorganisation | 0 | (500,000) | (250,000) | 0 | 0 | 0 |
| Residential Food Waste | (260,040) | (776,006) | (776,291) | (1,491,622) | (1,491,622) | (1,491,622) |
| Commercial Plan Invest to Save | (200,000) | 0 | 0 | 0 | 0 | 0 |
| Energy Efficiency East Midlands | (98,555) | (93,555) | (93,555) | (93,555) | (93,555) | (93,555) |
| Capital Financing Provison | (3,292,416) | (2,070,750) | (1,248,510) | (604,680) | (544,680) | (499,680) |
| Total Earmarked for Known Pressures | (9,153,586) | (5,491,013) | (3,651,620) | (2,673,121) | (2,520,657) | (2,475,657) |
| Building Control Surplus | (82,542) | (82,542) | (82,542) | (82,542) | (82,542) | (82,542) |
| Museum Purchases Fund | (60,734) | (60,734) | (60,734) | (60,734) | (60,734) | (60,734) |
| Community Safety Fund | (134,008) | (129,008) | (129,008) | (129,008) | (129,008) | (129,008) |
| Homelessness Fund | (671,482) | (833,332) | (1,060,332) | (1,358,332) | (1,688,332) | (2,018,332) |
| Asylum Seekers Reserve | 0 | (110,500) | (110,500) | (110,500) | (110,500) | (110,500) |
| Revenue Grants Unapplied | (685,552) | (99,552) | (99,552) | (99,552) | (99,552) | (99,552) |
| Community Lottery Fund | (21,223) | (15,223) | (15,223) | (15,223) | (15,223) | (15,223) |
| Homes for Ukraine Fund | (348,256) | 0 | 0 | 0 | 0 | 0 |
| Mansfield Crematorium | (159,328) | (159,328) | (159,328) | (159,328) | (159,328) | (159,328) |
| Total Ring Fenced Reserves | (2,163,126) | (1,490,219) | (1,717,219) | (2,015,219) | (2,345,219) | (2,675,219) |
| Change Management/Capital Fund | (13,786,934) | (13,236,618) | (2,083,703) | (858,703) | (0) | (0) |
| General Fund Working Balance | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) | (1,500,000) |
| Total Un-ringfenced Reserves | (15,286,934) | (14,736,618) | (3,583,703) | (2,358,703) | (1,500,000) | (1,500,000) |
| Total General Fund Revenue Reserves | (35,615,564) | (30,642,399) | (17,877,092) | (15,971,593) | (15,290,426) | (12,869,426) |
| General Fund Capital Receipts | (1,201,192) | (750,090) | (2,492,941) | (2,411,807) | (1,500,001) | (1) |
| GF Grants & Contributions Unapplied | (13,386,806) | (13,386,806) | (12,193,756) | (11,893,756) | (9,449,171) | (9,449,171) |
| Total Capital Reserves | (14,587,997) | (14,136,895) | (14,686,697) | (14,305,563) | (10,949,172) | (9,449,172) |
| Total General Fund Revenue and Capital Reserve | (50,203,561) | (44,779,294) | (32,563,788) | (30,277,156) | (26,239,598) | (22,318,598) |



**NEWARK &
SHERWOOD**
DISTRICT COUNCIL

**Summary of Fees & Charges
from 1st April 2026**

Report to Council

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Summary of Fees & Charges from 1st April 2026

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PORTFOLIO: SUSTAINABLE ECONOMIC DEVELOPMENT

PART A - PLANNING STATUTORY CHARGES

Planning

List of Statutory and Discretionary Fees and Charges

In addition to the statutory planning fees listed below, developments may also be liable to pay a Community Infrastructure Levy (CIL) charge – please see PART F - Planning Policy Discretionary Charges.

Please note that should a planning application be withdrawn after submission and prior to confirmation of it being a valid application, an administrative fee will be charged as set out in PART B Planning and Planning Policy Discretionary Charges - the "Invalid Planning Application and Pre Application Advice Charges" Section. Should an application be withdrawn after confirmation is provided of it being valid, there is no refund of the application fee.

Fees for Planning Applications

Planning Fees in England are set nationally by the Government and are detailed in the Town and Country Planning (Fees for Applications, Deemed Applications, Requests and Site visits) (England) Regulations 2012, as amended.

The Town and Country Planning (Fees for Applications, Deemed Applications, Requests and Site Visits) (England) (Amendment) Regulations 2023 introduced an automatic, annual increase. This will increase planning fees annually, on 1 April each year, starting on 1 April 2025. All planning fees will be increased by the rate of inflation, as measured by the Consumer Prices Index from the preceding September. The increase will be capped at 10%, even if the inflation rate is higher. The fees will not be changed if there is negative inflation (deflation). The government will publish the schedule of new fees on the following website in advance of April each year (website: <https://www.gov.uk/guidance/fees-for-planning-applications#fee-category-or-categories>).

In addition to the annual increase, fees may also be changed through amendments to the 2012 Fees Regulations.

Website - <https://www.gov.uk/guidance/fees-for-planning-applications#fee-category-or-categories>.

The fee should be paid at the time the application is submitted. If you chose to submit an application via the Planning Portal, please refer to their website for further details and fees. Should you pay direct to the Local Authority, details are available on our website at <https://www.newark-sherwooddc.gov.uk/paymentstotheCouncil/>

Please note, we no longer accept payments by cheque.

PART B - PLANNING AND PLANNING POLICY DISCRETIONARY CHARGES

Planning

Newark and Sherwood's Planning Development and Planning Policy business units produce a variety of documents, many of which can be obtained free of charge, however on occasion we may need to charge for our documents and discretionary services on a cost-recovery basis to enable them to continue to be provided.

Pre Application Advice

Details of each category of service and what is included can be found on our website (including a summary relating to those where a bespoke fee is charged - <https://www.newark-sherwooddc.gov.uk/pre-applicationadvice/>)

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--------------------------|-------------------------|---|------------------|-------------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| 1,730.00 | 1,780.00 | Category A - Pre-Application Advice On A Development Proposal | 1,520.83 | 304.17 | 1,825.00 | A |
| 2,160.00 | 2,225.00 | Category B – Large Scale Major Development | 1,900.00 | 380.00 | 2,280.00 | A |
| 1,635.00 | 1,685.00 | Category C – Major Development | 1,437.50 | 287.50 | 1,725.00 | A |
| 1,100.00 | 1,130.00 | Category D – Small Scale Major Development | 966.67 | 193.33 | 1,160.00 | A |
| 650.00 | 670.00 | Category E – Small Scale Other Development | 575.00 | 115.00 | 690.00 | A |
| 230.00 | 235.00 | Category F – All Other Development And Consents Not Within Categories A To C But Excluding Householder Development | 200.00 | 40.00 | 240.00 | A |
| 1,440.00 | 1,485.00 | Category G – Wind Turbines | 1,270.83 | 254.17 | 1,525.00 | A |
| 74.00 | 76.00 | Category H – Householder Applications | 65.00 | 13.00 | 78.00 | A |
| | | Category I – Advice Which Is Not Covered By Any Of The Above Categories Or Requires A Fee To Be Agreed With The Business Manager - Planning Development | | | | A |
| | Bespoke fee | Category K - Follow-Up Advice - Half Of The Above Fees For Categories A To H. Category I will Be Calculated On A Bespoke Basis. | | Bespoke fee | | A |
| 5,000.00 | 5,150.00 | Category L - Annual Fee For Pre-Application Advice For Major Landowners | 4,400.00 | 880.00 | 5,280.00 | A |
| 560.00 | 575.00 | Category M - Pre-Application Proposals Presented By The Applicant/Developer Prior To Submission | 491.67 | 98.33 | 590.00 | A |
| 0.00 | 0.00 | Category N - Empty Properties (Dwellinghouses) | | No charge | | |
| 115.00 | 118.50 | Category O - Variations Or Modifications To A Section 106 Planning Obligation | 101.25 | 20.25 | 121.50 | A |
| | Bespoke fee | Category P – Listed Buildings And Conservation Areas | | Bespoke fee | | A |
| | | Based on the equivalent hourly rate (or part thereof) of the relevant officer dealing with the enquiry. | | | | A |
| | | Category Q – Advice regarding Conditions on Applications Requiring Approval | | Bespoke fee | | |

Where a fee has been submitted for advice without all other necessary information and the additional information is not received within 4 weeks of the original submission, the fee will be returned, less 5% or £5 administration cost, whichever is the greater.

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|--------------------------|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| | | Additional services | | | | |
| 45.00 | 46.50 | Confirmation that Permitted Development rights have not been removed. | 39.58 | 7.92 | 47.50 | A |
| 131.00 | 135.00 | Confirmation that a planning Enforcement Notice has been complied with (including Listed Building, Breach of Condition etc.) | 115.00 | 23.00 | 138.00 | A |
| 21.00 | 21.50 | Storage of Advertisements removed from Land following failure to comply with the Advertisement Regulations. | 18.33 | 3.67 | 22.00 | A |

Invalid Planning Application Charges

Following the first validation check, should an applicant or agent withdraw or fail to provide missing information within the relevant timescales as set out in the invalid letter, the service will mark the submission as closed and return any fees, less the cost shown below: (process cost-recovery):

10% of the fee, subject to a minimum of £220 for Major Developments*;

10% of the fee, subject to a minimum of £54 for Minor Developments*;

10% of the fee, subject to a minimum of £27 (for Other Developments (includes Householders and those applications which do not fall within the major, minor or other categories)*.

**Applications submitted as a variation of condition will be subject to 10% of the fee*

The major, minor and other categories of developments are those as set out within the Government's classification of development types. What constitutes a major development is set out within the Town and Country Planning (Development Management Procedure) (England) Order 2015 - <https://www.legislation.gov.uk/uksi/2015/595>

** Note, where the bespoke fees are based on hourly rate, below are those rates by role that will form the basis of the bespoke fee charged*

| Role and hourly rate by Role | | | |
|------------------------------|--------|--|--------|
| 137.00 | 141.00 | Business Manager | 140.00 |
| 65.00 | 67.00 | Senior Planner / Planning Technical Support Manager/Ecologist Lead | 100.00 |
| 87.00 | 90.00 | Tree/Landscape Officer | 90.00 |
| 95.00 | 98.00 | Conservation/Planning Officer/Ecologist | 80.00 |
| 78.00 | 80.00 | Infrastructure & Section 106 Officer | 80.00 |
| 68.00 | 70.00 | Trainee Planning Officer | 75.00 |
| 45.00 | 46.00 | Technical Support Officer | 60.00 |

VAT Code Key:

A - Standard Rated

E - Exempt

N - Non Business / Outside the Scope

Z - Zero Rated

| Previous 2024/25 £ | Current 2025/26 £ | | Net £ | Proposed 2026/27 Vat £ | Gross £ | VAT Code |
|--------------------------|-------------------------|--|----------|------------------------------|------------|-------------|
|--------------------------|-------------------------|--|----------|------------------------------|------------|-------------|

Fees for Monitoring of Planning Obligations

We carefully monitor all Legal Agreements in a transparent manner to ensure that contributions are spent on their intended purpose and that the associated development contributes to the sustainability of the area.

Where schemes have been closely monitored the community contributions expected from the development have been secured. Additionally the transaction stages become easier when confirmation has been sought that compliance has been made with the obligations.

The fees for monitoring of planning obligations are:

Obligations and criteria

| | | | | | | |
|--------|--------|--|--------|------|--------|---|
| 390.00 | 400.00 | Financial Obligations - per obligation | 410.00 | 0.00 | 410.00 | N |
| 575.00 | 595.00 | Physical Obligation - per obligation | 610.00 | 0.00 | 610.00 | N |

Monitoring Onsite Biodiversity Net Gain

| | | | | | |
|---------|---|---|------|----------|---|
| New Fee | Tier 1 - Development Sites < 1 ha. and where the entire onsite element of BNG is formed by habitats that have either a pre-set habitat condition within the Statutory Biodiversity Metric, or where the target habitat condition is poor. | 980.00 | 0.00 | 980.00 | N |
| New Fee | Tier 2 - Development Sites < 1 ha that do not meet the Tier 1 criteria. | 1,660.00 | 0.00 | 1,660.00 | N |
| New Fee | Tier 3 - Development Sites ≥ 1 ha and < 5 ha. | 4,680.00 | 0.00 | 4,680.00 | N |
| New Fee | Tier 4 - Development Sites ≥ 5 ha and < 10 ha. | 6,290.00 | 0.00 | 6,290.00 | N |
| New Fee | Tier 5 - Development Sites ≥ 10 ha and < 40 ha. | 7,900.00 | 0.00 | 7,900.00 | N |
| New Fee | Tier 6 - Development Sites ≥ 40 ha. | Bespoke Fee to be agreed with the Business Manager - Planning Development | | | N |

Legal Agreements / S106 Planning Obligations

| | | | | | | |
|--------|--------|---|--------|-------------|--------|---|
| 80.00 | 82.50 | Request for confirmation of compliance with a legal agreement associated with a planning permission in relation to the sale of a property. | 84.00 | 0.00 | 84.00 | N |
| 80.00 | 82.50 | Request for confirmation of compliance with a legal agreement associated with a planning permission in relation to the sale of a property where confirmation requires background request. | | Bespoke Fee | | N |
| 105.00 | 108.00 | Request for confirmation of compliance with a legal agreement associated with a planning permission through submission of details to demonstrate compliance where this is not specified in the legal agreement. | 110.50 | 0.00 | 110.50 | N |
| 150.00 | 162.00 | Request for confirmation of compliance with S106 Agreements through submission of details to comply or for subsequent requests to confirm requirements have been met. | 166.00 | 0.00 | 166.00 | N |

VAT Code Key:

A - Standard Rated

E - Exempt

N - Non Business / Outside the Scope

Z - Zero Rated

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--------------------------|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |

Biodiversity Net Gain

Where development requires biodiversity net gain to be provided, the Council is able to provide advice to developers as part of pre-application engagement. Additionally, landowners looking to advance their land for off-site biodiversity units may wish to seek advice from the Council. The following charges will apply to such requests.

Services Provided:

| | | | | | | |
|----------|----------|------------------------------------|----------|--------|----------|---|
| 2,000.00 | 2,075.00 | Sites greater than 20 ha | 1,775.00 | 355.00 | 2,130.00 | A |
| 1,700.00 | 1,750.00 | Sites more than 10 and up to 20 ha | 1,500.00 | 300.00 | 1,800.00 | A |
| 1,450.00 | 1,490.00 | Sites more than 5 and up to 10 ha | 1,275.00 | 255.00 | 1,530.00 | A |
| 1,150.00 | 1,200.00 | Sites less than 5ha | 1,025.00 | 205.00 | 1,230.00 | A |

Habitat banks (providers of off-site biodiversity units)

| | | | | | | |
|---------|----------|------------------------------------|----------|--------|----------|---|
| 2000.00 | 2,075.00 | Sites greater than 20 ha | 1,775.00 | 355.00 | 2,130.00 | A |
| 1700.00 | 1,750.00 | Sites more than 10 and up to 20 ha | 1,500.00 | 300.00 | 1,800.00 | A |
| 1450.00 | 1,490.00 | Sites more than 5 and up to 10 ha | 1,275.00 | 255.00 | 1,530.00 | A |
| 1150.00 | 1,200.00 | Site less than 5 ha | 1,025.00 | 205.00 | 1,230.00 | A |

VAT Code Key:

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PART C - LAND CHARGES DISCRETIONARY CHARGES

Planning

Please note - The Local Authority joined the digital Local Land Charges service managed by HM Land Registry (HMLR) and that service now provides LLC1 search responses. You can access HMLR new digital service through your portal account, Business Gateway or on GOV.UK.

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--------------------------|-------------------------|---|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| 127.00 | 131.00 | CON29 Residential Searches - Local Land Charges Act 1975 | 111.25 | 22.25 | 133.50 | A |
| 164.00 | 169.00 | CON29 Commercial Searches - Local Land charges Act 1975 | 143.75 | 28.75 | 172.50 | A |
| 60.00 | 63.00 | Form CON290 Enquiry 22 Common Lands & Village Greens Q22 (Q22.1 to Q22.3) - includes NSDC fee plus NCC recharge | 53.75 | 10.75 | 64.50 | A |
| 15.00 | 15.50 | Form CON290 cost for each question (Enquiries Q4 to Q21). There is no charge for answering Q21 as we simply advise of the organisation/s you should contact for further details. | 13.75 | 2.75 | 16.50 | A |
| 26.50 | 27.50 | Solicitor's Individual Questions Local Land Charges Act 1975 | 23.50 | 4.70 | 28.20 | A |
| 14.00 | 14.50 | Additional Parcels - CON29 - Local Land Charges Act 1975 (additional cost to CON29 Commercial and Residential Search) | 15.00 | 3.00 | 18.00 | A |
| 100.00 | 103.00 | Registration of a charge in Part 11 of the register (Light Obstruction Notice) | 88.00 | 17.60 | 105.60 | A |
| 80.00 | 81.00 | Charge for withdrawn Con29 search (residential or commercial) - applicable when answering requests have been dispatched to external answering organisations excluding Q22 (Q22.1 to Q22.3). | 68.50 | 13.70 | 82.20 | A |
| 140.00 | 144.00 | Charge for withdrawn Con29 search (residential or commercial) - applicable when answering requests have been dispatched to external answering organisations including Q22 (Q22.1 to Q22.3) | 121.00 | 24.20 | 145.20 | A |
| 8.00 | 12.50 | Charge for withdrawn request for Q22 (Q22.1 to Q22.3) only - if not issued to external answering organisations. | 10.75 | 2.15 | 12.90 | A |

VAT Code Key:

A - Standard Rated

E - Exempt

N - Non Business / Outside the Scope

Z - Zero Rated

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|---|-------------------------|---------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| CON29 Individual Request Charges - Residential | | | | | | |
| 21.00 | 21.50 | 1.1 a-i | 18.50 | 3.70 | 22.20 | A |
| 14.50 | 15.00 | 1.1 j-l | 12.75 | 2.55 | 15.30 | A |
| 10.00 | 10.30 | 1.2 | 8.75 | 1.75 | 10.50 | A |
| 3.50 | 3.50 | 3.1 | 3.00 | 0.60 | 3.60 | A |
| 4.50 | 4.50 | 3.3 | 3.75 | 0.75 | 4.50 | A |
| 4.50 | 4.50 | 3.7 | 3.75 | 0.75 | 4.50 | A |
| 3.50 | 3.50 | 3.8 | 3.00 | 0.60 | 3.60 | A |
| 3.50 | 3.50 | 3.9 | 3.00 | 0.60 | 3.60 | A |
| 13.00 | 13.50 | 3.10 | 11.50 | 2.30 | 13.80 | A |
| 3.50 | 3.50 | 3.11 | 3.00 | 0.60 | 3.60 | A |
| 6.50 | 6.50 | 3.12 | 5.50 | 1.10 | 6.60 | A |
| 4.50 | 4.50 | 3.13 | 3.75 | 0.75 | 4.50 | A |
| 4.50 | 4.50 | 3.14 | 3.75 | 0.75 | 4.50 | A |
| 7.50 | 7.50 | 3.15 | 6.50 | 1.30 | 7.80 | A |
| CON29 Individual Request Charges - Commercial | | | | | | |
| 35.00 | 36.00 | 1.1 a-i | 30.75 | 6.15 | 36.90 | A |
| 23.00 | 23.50 | 1.1 j-l | 20.00 | 4.00 | 24.00 | A |
| 10.00 | 10.30 | 1.2 | 8.75 | 1.75 | 10.50 | A |
| 3.50 | 3.50 | 3.1 | 3.00 | 0.60 | 3.60 | A |
| 6.50 | 6.50 | 3.3 | 5.50 | 1.10 | 6.60 | A |
| 6.50 | 6.50 | 3.7 | 5.50 | 1.10 | 6.60 | A |
| 3.50 | 3.50 | 3.8 | 3.00 | 0.60 | 3.60 | A |
| 3.50 | 3.50 | 3.9 | 3.00 | 0.60 | 3.60 | A |
| 13.00 | 13.50 | 3.10 | 11.50 | 2.30 | 13.80 | A |
| 3.50 | 3.50 | 3.11 | 3.00 | 0.60 | 3.60 | A |
| 9.50 | 9.50 | 3.12 | 8.15 | 1.63 | 9.78 | A |
| 6.50 | 6.50 | 3.13 | 5.50 | 1.10 | 6.60 | A |
| 6.50 | 6.50 | 3.14 | 5.50 | 1.10 | 6.60 | A |
| 9.00 | 9.50 | 3.15 | 8.15 | 1.63 | 9.78 | A |

Notes:

- 1 - The service is unable to provide a refund if a request for Q22 (Q22.1 to Q22.3)) only has been issued to external answering organisations to complete.
- 2 - Copy of documents - please refer to 'PART E - DEPARTMENTAL SERVICE CHARGES'.
- 3 - Should the search extent area exceed 2 square km, additional charges may be incurred. The service will inform customers at the time of receipt and no further works will be undertaken until confirmation of additional charge agreed.
- 4 - Additional charges may be incurred for every group of parcels of land (e.g.: additional costs from external answering organisations).
- 5 - The local authority will, when assessing if there are any additional parcels, will refer to their latest dataset from Ordnance Survey data when viewed at a scale of 1:2500. The service will provide a summary of the number of parcels and, if applicable, additional costs prior to progressing a search.
- 6 - Expedited search service - Service no longer provided as external answering organisations unable to provide turnaround times for such requests.
- 7 - Results of searches where a fee is payable will not be delivered in any form until full payment has been received (unless the requestor has an account with the service).

VAT Code Key:

A - Standard Rated

E - Exempt

N - Non Business / Outside the Scope

Z - Zero Rated

PART D - STREET NAMING AND NUMBERING DISCRETIONARY CHARGES

Planning

The following fee schedule is relevant to developers, and people requesting the following, to cover amendments to approve street naming schemes and the notification of changes for:

- Amendments to any approved naming schemes that must be altered due to the developer making amendments. The charge is issued to developers and is applied for alterations received after the approved scheme has been issued.
- House owners that wish to name, or alter the name, of their house; and
- Renaming and/or renumbering of an existing street

With regard to a Service below requiring a Bespoke Fee charge, please refer to our website for further details:

<https://www.newark-sherwooddc.gov.uk/streetname/>

| Previous 2024/25 £ | Current 2025/26 £ | Service | Proposed 2026/27 | | | |
|--------------------------------|---|--|---|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| Charges are not subject to VAT | | | | | | |
| 34.50 | 36.00 | Adding or amending a name or re-numbering an existing individual property, including notification to external organisations. | 37.00 | 0.00 | 37.00 | N |
| 137.00 | £107 admin fee plus £37 per plot* requiring renumbering/naming | Amendment to approved/existing naming and numbering scheme due to change in plot numbers, or plot positions, including notification. | Bespoke fee - Based on £110 admin fee plus £38 per plot requiring renumbering/naming. | | | N |
| 137.00 | £107 admin fee plus £37 per property for up to 10 properties £18 for every additional property thereafter | Amendment to approved naming and numbering scheme due to change in approved street name (after consultation). | Bespoke fee - Based on £110 admin fee plus £38 per property for up to 10 properties, then £18.50 for every additional property thereafter. | | | N |
| 137.00 | £107 admin fee plus £37 per property for up to 10 properties affected by change £18 for every additional property thereafter affected by change | Rename or numbering of street including notification. | Bespoke fee - £110 admin fee plus £38 per property for up to 10 properties affected by change, then £18.50 for every additional property thereafter affected by change. | | | N |
| | No Charge | Resubmission of renaming or numbering of street including notification following objection. | No charge | | | N |
| 28.50 | 30.00 | Providing written confirmation of a single postal address. | 31.00 | 0.00 | 31.00 | N |

VAT Code Key:

A - Standard Rated

E - Exempt

N - Non Business / Outside the Scope

Z - Zero Rated

Terms and Conditions:

1. All requests must be completed on the appropriate form which is available on our website.
2. All fees must be paid prior to our notification and/or written confirmation being issued.
3. Should the requestor only wish to be issued with new street names and numbers (not amendments to an approved scheme), this service is provided free of charge.
4. The District Council is not responsible for issuing post codes, this remains the responsibility of Royal Mail.
5. Newark and Sherwood District Council can only issue street naming and numbering schemes contained within the district boundary.
6. All street naming and numbering schemes will be issued in accordance with Newark and Sherwood District Council's 'Street Naming and Numbering Guidance and Policy' (and subsequent updates).
7. Any queries or complaints should be directed through the corporate 'Customer complaints and feedback' procedure.

* Includes naming of a building and all affected properties (e.g., block of flats).

PART E - DEPARTMENTAL SERVICE CHARGES (DISCRETIONARY CHARGES)

Planning

The charges listed below are based on cost recovery only. Therefore, if a matter subsequently transpires to be particularly complex and time consuming, the Council reserves the right to request additional payment based on an hourly charge as set out in Part B - Discretionary Charges. The charge will be dependent on the qualification of the officer undertaking the task. We recommend, where possible, that we provide these documents electronically rather than hard copy. Electronic copies will be available free of charge via our website.

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|---|------------------|----------|------------|---|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| COPYING CHARGES | | | | | | |
| 11.00 | 13.50 | Copy of a Planning Decision notice 2003 onwards* | | | | |
| | | | | | | Service no longer provided as documents available online. |
| 26.00 | 32.00 | Copy of a Planning Decision notice prior to 2003 | 33.00 | 0.00 | 33.00 | Z |
| 11.00 | 13.50 | Copies of TPOs (confirmed), Enforcement Notices and Legal Agreements* | | | | |
| | | | | | | Service no longer provided as documents available online. |
| | | *available on our website - https://publicaccess.newark-sherwooddc.gov.uk/online-applications/ | | | | |
| COPIES OF ANY OTHER DOCUMENTS (All are with a minimum charge of £5) | | | | | | |
| 0.15 | 0.25 | Black and white copy (A4) | 0.25 | 0.00 | 0.25 | Z |
| 0.25 | 0.35 | Black and white copy (A3) | 0.35 | 0.00 | 0.35 | Z |
| 1.10 | 1.50 | Black and white copy (A2) | 1.50 | 0.00 | 1.50 | Z |
| 2.25 | 3.00 | Black and white copy (A1) | 3.00 | 0.00 | 3.00 | Z |
| 4.25 | 5.50 | Black and white copy (A0) | 5.50 | 0.00 | 5.50 | Z |
| 0.25 | 0.35 | Colour copying (A4) | 0.35 | 0.00 | 0.35 | Z |
| 0.50 | 0.65 | Colour copying (A3) | 0.65 | 0.00 | 0.65 | Z |
| | | Colour copying (A2 and larger) - no facility to provide colour copies at A2 or larger | | | | |

We aim to provide a response within 10 working days unless a large number of documents are requested or require extracting. In these cases, where the information is likely to take over one hour to provide, the Council will only provide the information by post. The information will be sent within 20 working days of a request. Post and packaging will be charged at cost. The requestor will be informed of a charge before an officer undertakes any of the above and payment must be received before the information can be provided to them.

We will also work with you to look at other ways of providing the information so that the request falls below the appropriate limit (and can therefore be provided free of charge) and where possible, in the case of publications, many are published on our website for you to download or available in a format to email. This approach means that we can be transparent and as consistent as possible in the way we handle requests for information and subsequent copying and how and when we charge.

The service still holds planning application information on microfiche and should you require copies of information, we will aim to scan the contents and subsequently provide access via our planning application website. Unfortunately we are unable to scan (in house) from microfiche, therefore it is necessary for us to outsource this area of work. To allow preparation, scanning and redaction we aim to provide access within 10 working days.

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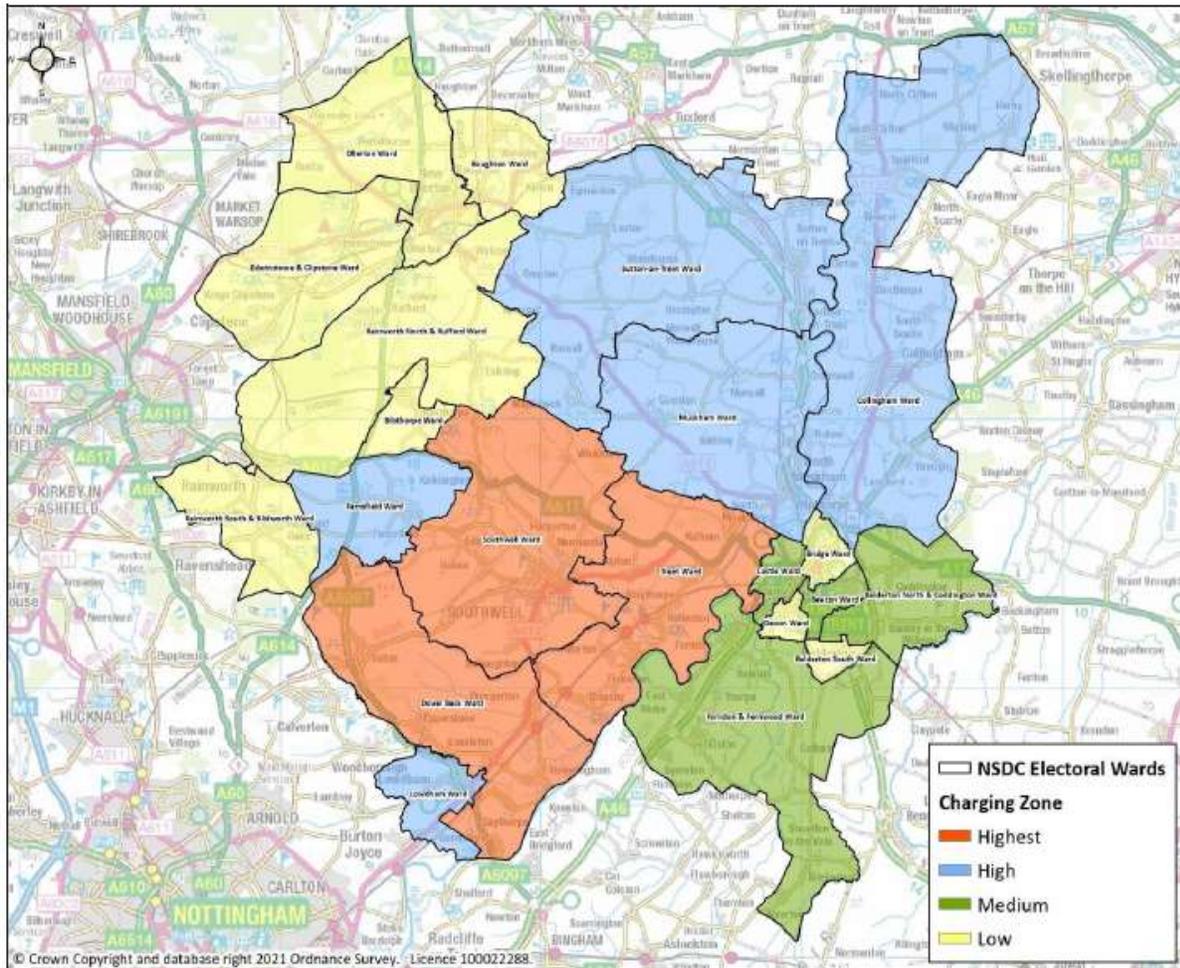
Z - Zero Rated

PART F - PLANNING POLICY DISCRETIONARY CHARGES

Planning Policy, including CIL

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|---------------------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| Community Infrastructure Levy (CIL) | | | | | | |
| Commercial | | | | | | |
| 0.00 | 0.00 | Non- residential uses (except retail) | 0.00 | 0.00 | 0.00 | |
| 100.00 | 100.00 | Retail (A1-A5) | 100.00 | 0.00 | 100.00 | N |
| Residential | | | | | | |
| 0.00 | 0.00 | Apartments (All Zones) | 0.00 | 0.00 | 0.00 | N |
| 0.00 | 0.00 | Housing Low Zone 1 | 0.00 | 0.00 | 0.00 | N |
| 45.00 | 45.00 | Housing Medium Zone 2 | 45.00 | 0.00 | 45.00 | N |
| 70.00 | 70.00 | Housing High Zone 3 | 70.00 | 0.00 | 70.00 | N |
| 100.00 | 100.00 | Housing Very High Zone 4 | 100.00 | 0.00 | 100.00 | N |

Community Infrastructure Levy Zones - Residential



Policy Documents

Electronic pdf based documents can normally be obtained free from our website

Document name

| | | | | | | |
|--------------------------------------|-------|--|-------|------|-------|---|
| VAT Code Key: | 15.00 | Amended Core Strategy (Adopted March 2019) | 15.00 | 0.00 | 15.00 | Z |
| A - Standard Rated | | | | | | |
| E - Exempt | | | | | | |
| N - Non Business / Outside the Scope | | | | | | |
| Z - Zero Rated | | | | | | |

| | | | | | | |
|-----------|-----------|--|-------|-----------|-------|---|
| 15.00 | 15.00 | Allocations & Development Management DPD | 15.00 | 0.00 | 15.00 | Z |
| 22.00 | 22.00 | Policies Map (also known as the Proposals Map) | 22.00 | 0.00 | 22.00 | Z |
| No Charge | No Charge | Supplementary Planning Documents and Statement of Community Involvement | | No Charge | | |

VAT Code Key:

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PORTFOLIO: HERITAGE, CULTURE AND THE ARTS

Heritage & Culture

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| PALACE THEATRE HIRE | | | | | | |
| Full Theatre: 602 seats (With Stage & Dressing Rooms as Equipped) | | | | | | |
| COMMERCIAL USE | | | | | | |
| 1,908.00 | 2,034.00 | Per day with one performance - week days | 1,745.83 | 349.17 | 2,095.00 | A |
| 2,544.00 | 2,754.00 | Per day with one performance - weekends | 2,362.50 | 472.50 | 2,835.00 | A |
| 3,498.00 | 3,594.00 | Per day with two performances - weekdays | 3,083.33 | 616.67 | 3,700.00 | A |
| 4,140.00 | 4,380.00 | Per day with two performances - weekends | 3,750.00 | 750.00 | 4,500.00 | A |
| 11,772.00 | 12,300.00 | Week Hire: Monday-Saturday | 1,054.17 | 210.83 | 1,265.00 | A |
| NON-PROFIT MAKING/CHARITY/LOCAL | | | | | | |
| 1,284.00 | 1,284.00 | Per day with one performance - week days | 1,104.17 | 220.83 | 1,325.00 | A |
| 1,896.00 | 1,896.00 | Per day with one performance - weekends | 1,629.17 | 325.83 | 1,955.00 | A |
| 1,956.00 | 1,956.00 | Per day with two performances - weekdays | 1,679.17 | 335.83 | 2,015.00 | A |
| 2,568.00 | 2,568.00 | Per day with two performances - weekends | 2,204.17 | 440.83 | 2,645.00 | A |
| 2,568.00 | 3,240.00 | Conference: Full Theatre | 2,779.17 | 555.83 | 3,335.00 | A |
| THEATRE HIRE Supplementary Charges; Per Hour (Not including staffing) | | | | | | |
| 97.80 | 97.80 | Technical/Dress; Commercial Hires | 85.42 | 17.08 | 102.50 | A |
| 82.80 | 80.40 | Technical/Dress; Non Profit /Charity | 70.42 | 14.08 | 84.50 | A |
| 82.80 | 82.80 | General Rehearsals (No lights); Commercial Hires | 72.50 | 14.50 | 87.00 | A |
| 67.80 | 67.80 | General Rehearsals (No lights); Non Profit/Charity | 59.17 | 11.83 | 71.00 | A |
| 28.20 | 28.20 | Get In/Fit Up/Get Out; Commercial Hires | 24.58 | 4.92 | 29.50 | A |
| 24.00 | 24.00 | Get In/Fit Up/Get Out; Non Profit/Charity | 20.83 | 4.17 | 25.00 | A |
| STAFFING RECHARGES; Per hour | | | | | | |
| 42.00 | 45.60 | Technical Manager - Weekdays* | 39.17 | 7.83 | 47.00 | A |
| 48.00 | 51.60 | Technical Manager - Weekends** | 45.00 | 9.00 | 54.00 | A |
| 32.40 | 36.00 | Technical Officer - Weekdays* | 31.67 | 6.33 | 38.00 | A |
| 27.20 | 40.80 | Technical Officer - Weekends** | 35.83 | 7.17 | 43.00 | A |
| 22.80 | 26.40 | Technical Assistant - Weekdays* | 22.92 | 4.58 | 27.50 | A |
| 27.60 | 31.20 | Technical Assistant - Weekends** | 27.50 | 5.50 | 33.00 | A |
| * Plus 20% on all rates for hours worked between 23:30 and 06:00 hours | | | | | | |
| ** Plus 20% on all rates for hours worked between 23:30 and 06:00 hours and plus 100% for all Bank Holiday working and 120% on all rates for hours worked on Bank Holidays between 23:30 and 06:00 hours | | | | | | |
| TICKET HANDLING FEE | | | | | | |
| 2.00 | 2.00 | Per Ticket - applicable to all professional productions | 1.67 | 0.33 | 2.00 | A |
| 0.50-1.50 | 2.00 | Per Ticket - applicable to all amateur productions, dependent on overall ticket price | 1.67 | 0.33 | 2.00 | A |
| PALACE MEMBERSHIP SCHEME | | | | | | |
| 11.00 | 12.00 | Single membership | 10.00 | 2.00 | 12.00 | A |
| 18.50 | 19.00 | Couple's membership | 16.67 | 3.33 | 20.00 | A |
| 8.00 | 8.00 | Junior membership | 6.67 | 1.33 | 8.00 | A |

| Previous 2024/25 £ | Current 2025/26 £ | Proposed 2026/27 | | | |
|--|--|------------------|----------|------------|-------------|
| | | Net £ | Vat £ | Gross £ | VAT Code |
| NATIONAL CIVIL WAR CENTRE- NEWARK MUSEUM | | | | | |
| DAY TICKETS | | | | | |
| 8.00 | 8.50 Adult | 7.08 | 1.42 | 8.50 | A |
| 7.00 | 7.50 Concession | 6.25 | 1.25 | 7.50 | A |
| FREE | FREE Children under 5 | | FREE | | |
| FREE | FREE NEW: Young Person (age 5-24) | | FREE | | |
| FREE | FREE Newark and Sherwood Resident | | FREE | | |
| 15.95 | 15.95 Annual Pass - Adult | 13.29 | 2.66 | 15.95 | A |
| 13.95 | 13.95 Annual Pass - Concession | 11.63 | 2.33 | 13.95 | A |
| | Ability to offer promotional discounts and flexible pricing to target specific audiences, promote specific events or encourage and increase local footfall and site awareness | | | | |
| GROUPS | | | | | |
| ENQUIRE | Group Visit (10 or more paying) | | ENQUIRE | | A |
| FREE | FREE Mini Museum | | FREE | | |
| 15.00 | 20.00 After-hours Evening Guided Visit: | 16.67 | 3.33 | 20.00 | A |
| 5.00 | 6.00 Object Handling Session (on top of day group rate) This is for groups who are looking for a hands-on experience. | 5.00 | 1.00 | 6.00 | A |
| | 6.00 Volunteer-led Town/Civil War Tour. Price per head. | 5.00 | 1.00 | 6.00 | A |
| 6.00 | 6.00 Commercial: Town Tour | 5.00 | 1.00 | 6.00 | A |
| 6.00 | 6.00 Commercial: Castle Tour | 5.00 | 1.00 | 6.00 | A |
| MISCELLANEOUS CHARGES | | | | | |
| 198.00 | 240.00 After Dinner Speaking | 200.00 | 40.00 | 240.00 | A |
| ROOM HIRE | | | | | |
| Byron Room/Community/Learning (Per Hour)* | | | | | |
| FREE | FREE Free Hire for Community/Partnership working (Limited Hours) | | FREE | | A |
| N/A | N/A Basic set up (No chairs and tables, only available Office Hours) | 30.00 | 6.00 | 36.00 | A |
| N/A | N/A Full set up (Chairs and tables) Office Hours | 45.00 | 9.00 | 54.00 | A |
| N/A | N/A Full set up (Chairs and tables)After Hours | 60.00 | 12.00 | 72.00 | A |
| ENQUIRE | Workshops - to be paid in advance when booking. Price by request Charge based on self-serviced hire. The price will increase by 20% to cover VAT applicable to hire where services are required. | | ENQUIRE | | A |
| N/A | 18.00 Price from £18/hr inc VAT | 15.00 | 3.00 | 18.00 | A |
| Tudor Hall | | | | | |
| FREE | FREE Free Hire for Community/Partnership working (Limited Hours) | | FREE | | |
| N/A | N/A Hourly rate (max 3 hours) Basic set up (No chairs and tables, only available Office Hours) | 60.00 | 12.00 | 72.00 | A |
| N/A | N/A Day rate (3-7 hours) - basic set up (No chairs and tables, only available Office Hours) | 350.00 | 70.00 | 420.00 | A |
| N/A | N/A Hourly rate (max 3 hours) Full set up (Chairs and tables, only available Office Hours) | 90.00 | 18.00 | 108.00 | A |
| N/A | N/A Day Rate (3-7 hours) - Full set up (Chairs and tables) Office Hours | 700.00 | 140.00 | 840.00 | A |
| N/A | N/A Day Rate (3-7 hours) - Full set up (Chairs and tables) After Hours | 1000.00 | 200.00 | 1,200.00 | A |
| N/A | N/A Wedding Rate | 2400.00 | 480.00 | 2,880.00 | A |
| 20.00 | 30.00 Microfiche Copies | 25.00 | 5.00 | 30.00 | A |
| 10.00 | 10.00 Own Camera; Time processing charges It is possible for researchers to use their own camera to take photos of documents and objects. Copyright limitations apply. | 8.33 | 1.67 | 10.00 | A |
| 16.00 | 16.00 Digital Reprographics Museum staff can take photos of documents or objects for visitors. Please note this service may not be available same day – orders will be processed ASAP. Copyright limitations apply. | 13.33 | 2.67 | 16.00 | A |

VAT Code Key:
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Z - Zero Rated

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|------------------------------------|-------------------------|---|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| Publication (Per image) | | | | | | |
| 150.00 | 150.00 | Commercial Organisations | 125.00 | 25.00 | 150.00 | A |
| 25.00 | 25.00 | Local Authority, Voluntary or Charitable Organisations | 20.83 | 4.17 | 25.00 | A |
| 150.00 | 150.00 | Corporate Products (Annual reports, TV) | 125.00 | 25.00 | 150.00 | A |
| 150.00 | 150.00 | Commercial Products (Cards, Calendars etc) | 125.00 | 25.00 | 150.00 | A |
| 250.00 | 325.00 | Long Term Archaeological Storage at Museum Resource Centre; per box | 270.83 | 54.17 | 325.00 | A |
| N/A | 25.00 | Issuing of Accession Number | 20.83 | 4.17 | 25.00 | A |
| 16.50 | 16.50 | Loans Box Fines (Late return) | 13.75 | 2.75 | 16.50 | A |
| Other Income | | | | | | |
| ENQUIRE | | Out of District Schools Travel Expenses* | | ENQUIRE | | |
| | | *Price by request - We will consider outreach for schools on a case by case basis and price accordingly. | | | | |
| 25.00 | 25.00 | Discovery Box; Cost per hire for 2 week period | 20.83 | 4.17 | 25.00 | A |
| Education programme at NCWC | | | | | | |
| KS1-KS3 Students | | | | | | |
| 4.50 | 4.50 | Two facilitated activities - Half day visit (2-2.5hrs); per person | 4.50 | 0.00 | 4.50 | E |
| 7.00 | 7.00 | Three facilitated activities - Full day visit; per person | 7.00 | 0.00 | 7.00 | E |
| 8.00 | 8.00 | Four facilitated activities - Full day visit; per person | 8.00 | 0.00 | 8.00 | E |
| KS5, FE & HE Students | | | | | | |
| 8.00 | 7.00 | Full day visit; Price (from) per head | 7.00 | 0.00 | 7.00 | E |

| Previous 2024/25 £ | Current 2025/26 £ | Proposed 2026/27 | | | |
|---|-------------------------|------------------|----------|------------|-------------|
| | | Net £ | Vat £ | Gross £ | VAT Code |
| NEWARK CASTLE | | | | | |
| Admission | | | | | |
| 6.00 | 8.00 | 7.50 | 1.50 | 9.00 | A |
| N/A | 4.00 | 3.75 | 0.75 | 4.50 | A |
| 3.00 | FREE | | FREE | | |
| N/A | 4.00 | 4.17 | 0.83 | 5.00 | A |
| N/A | N/A | 10.00 | 2.00 | 12.00 | A |
| Hire of Gardens | | | | | |
| 250.00 | 240.00 | 291.67 | 58.33 | 350.00 | A |
| | | | | | |
| 850.00 | 850.00 | 750.00 | 150.00 | 900.00 | A |
| Hire of Castle | | | | | |
| N/A | 80.00 | 83.33 | 16.67 | 100.00 | A |
| Hire of Gardens for Weddings | | | | | |
| Bandstand October-March | | | | | |
| 550.00 | 550.00 | 500.00 | 100.00 | 600.00 | A |
| 600.00 | 600.00 | 541.67 | 108.33 | 650.00 | A |
| 650.00 | 650.00 | 583.33 | 116.67 | 700.00 | A |
| Bandstand April-September | | | | | |
| 600.00 | 600.00 | 541.67 | 108.33 | 650.00 | A |
| 650.00 | 650.00 | 583.33 | 116.67 | 700.00 | A |
| 750.00 | 750.00 | 666.67 | 133.33 | 800.00 | A |
| Undercroft/Garden Room October-March | | | | | |
| 700.00 | 700.00 | 625.00 | 125.00 | 750.00 | A |
| 758.00 | 758.00 | 666.67 | 133.33 | 800.00 | A |
| 815.00 | 815.00 | 708.33 | 141.67 | 850.00 | A |
| Undercroft/Garden Room April-September | | | | | |
| 758.00 | 758.00 | 666.67 | 133.33 | 800.00 | A |
| 815.00 | 815.00 | 708.33 | 141.67 | 850.00 | A |
| 875.00 | 875.00 | 750.00 | 150.00 | 900.00 | A |
| Education Programme | | | | | |
| N/A | 3.25 | 4.50 | 0.00 | 4.50 | E |
| N/A | 4.50 | 7.00 | 0.00 | 7.00 | E |
| N/A | N/A | 8.00 | 0.00 | 8.00 | E |
| N/A | 200.00 | 166.67 | 33.33 | 200.00 | A |
| N/A | 100.00 | 83.33 | 16.67 | 100.00 | A |

PORTFOLIO: PUBLIC PROTECTION AND COMMUNITY RELATIONS

Communities & Environment : Public Protection

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|---|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| GAMBLING ACT 2005 (STATUTORY) | | | | | | |
| Family Entertainment Centre | | | | | | |
| 100.00 | 100.00 | Transitional | 100.00 | 0.00 | 100.00 | N |
| 300.00 | 300.00 | New | 300.00 | 0.00 | 300.00 | N |
| 300.00 | 300.00 | Renewal | 300.00 | 0.00 | 300.00 | N |
| 25.00 | 25.00 | Change of name | 25.00 | 0.00 | 25.00 | N |
| 15.00 | 15.00 | Copy permit | 15.00 | 0.00 | 15.00 | N |
| Prize Gaming Permits | | | | | | |
| 100.00 | 100.00 | Transitional | 100.00 | 0.00 | 100.00 | N |
| 300.00 | 300.00 | New | 300.00 | 0.00 | 300.00 | N |
| 300.00 | 300.00 | Renewal | 300.00 | 0.00 | 300.00 | N |
| 25.00 | 25.00 | Change of name | 25.00 | 0.00 | 25.00 | N |
| 15.00 | 15.00 | Copy permit | 15.00 | 0.00 | 15.00 | N |
| Gaming Machines in Alcohol Licenced Premises | | | | | | |
| 50.00 | 50.00 | Gaming Machine Notification - up to 2 machines | 50.00 | 0.00 | 50.00 | N |
| 150.00 | 150.00 | Gaming Machine Permit (New Operator) - 2+ machines | 150.00 | 0.00 | 150.00 | N |
| 100.00 | 100.00 | Gaming Machine Permits - Variation | 100.00 | 0.00 | 100.00 | N |
| 50.00 | 50.00 | Gaming Machine Permits - Annual Fee | 50.00 | 0.00 | 50.00 | N |
| Club Gaming and Club Machine Permits | | | | | | |
| 100.00 | 100.00 | Club Gaming & Machine Permits - Fast Track | 100.00 | 0.00 | 100.00 | N |
| 200.00 | 200.00 | Club Gaming & Machine Permits - New Application | 200.00 | 0.00 | 200.00 | N |
| 200.00 | 200.00 | Club Gaming & Machine Permits - Renewal | 200.00 | 0.00 | 200.00 | N |
| 100.00 | 100.00 | Club Gaming & Machine Permits - Variation | 100.00 | 0.00 | 100.00 | N |
| 50.00 | 50.00 | Annual Fee | 50.00 | 0.00 | 50.00 | N |
| N/A | 15.00 | Copy of Permit | 15.00 | 0.00 | 15.00 | N |
| N/A | 100.00 | Temporary use Notice | 100.00 | 0.00 | 100.00 | N |
| Small society Lottery | | | | | | |
| 40.00 | 40.00 | Exempt Lotteries – Registration Fee | 40.00 | 0.00 | 40.00 | N |
| 20.00 | 20.00 | Exempt Lotteries – Annual Fee | 20.00 | 0.00 | 20.00 | N |

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PORTFOLIO: PUBLIC PROTECTION AND COMMUNITY RELATIONS

Communities & Environment : Public Protection

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| GAMBLING ACT 2005 (DISCRETIONARY) | | | | | | |
| BINGO | | | | | | |
| 1,260.00 | 1,260.00 | New application | 1,260.00 | 0.00 | 1,260.00 | N |
| 880.00 | 880.00 | Application for reinstatement of licence | 880.00 | 0.00 | 880.00 | N |
| 1,320.00 | 1,320.00 | Application for provisional statement | 1,200.00 | 0.00 | 1,200.00 | N |
| 710.00 | 710.00 | Application to convert provisional statement | 710.00 | 0.00 | 710.00 | N |
| 1,100.00 | 1,100.00 | Application to Vary licence | 1,100.00 | 0.00 | 1,100.00 | N |
| 170.00 | 170.00 | Application to transfer licence | 170.00 | 0.00 | 170.00 | N |
| 50.00 | 50.00 | Notification of Change | 50.00 | 0.00 | 50.00 | N |
| 30.00 | 30.00 | Copy of Licence | 25.00 | 0.00 | 25.00 | N |
| 570.00 | 570.00 | Annual Fee | 570.00 | 0.00 | 570.00 | N |
| ADULT GAMING CENTRE | | | | | | |
| 1,000.00 | 1,000.00 | New application | 1,000.00 | 0.00 | 1,000.00 | N |
| 880.00 | 880.00 | Application for reinstatement of licence | 880.00 | 0.00 | 880.00 | N |
| 1,260.00 | 1,260.00 | Application for provisional statement | 1,200.00 | 0.00 | 1,200.00 | N |
| 710.00 | 710.00 | Application to convert provisional statement | 710.00 | 0.00 | 710.00 | N |
| 1,000.00 | 1,000.00 | Application to Vary licence | 1,000.00 | 0.00 | 1,000.00 | N |
| 170.00 | 170.00 | Application to transfer licence | 170.00 | 0.00 | 170.00 | N |
| 50.00 | 50.00 | Notification of Change | 50.00 | 0.00 | 50.00 | N |
| 30.00 | 30.00 | Copy of Licence | 25.00 | 0.00 | 25.00 | N |
| 570.00 | 570.00 | Annual Fee | 570.00 | 0.00 | 570.00 | N |
| FAMILY ENTERTAINMENT CENTRE | | | | | | |
| 1,000.00 | 1,000.00 | New application | 1,000.00 | 0.00 | 1,000.00 | N |
| 530.00 | 570.00 | Application for reinstatement of licence | 570.00 | 0.00 | 570.00 | N |
| 1,260.00 | 1,260.00 | Application for provisional statement | 950.00 | 0.00 | 950.00 | N |
| 680.00 | 680.00 | Application to convert provisional statement | 680.00 | 0.00 | 680.00 | N |
| 870.00 | 870.00 | Application to Vary licence | 870.00 | 0.00 | 870.00 | N |
| 110.00 | 110.00 | Application to transfer licence | 110.00 | 0.00 | 110.00 | N |
| 50.00 | 50.00 | Notification of Change | 50.00 | 0.00 | 50.00 | N |
| 30.00 | 30.00 | Copy of Licence | 25.00 | 0.00 | 25.00 | N |
| 570.00 | 570.00 | Annual Fee | 570.00 | 0.00 | 570.00 | N |
| BETTING PREMISES (excl. tracks) | | | | | | |
| 1,000.00 | 1,050.00 | New application | 1,050.00 | 0.00 | 1,050.00 | N |
| 530.00 | 840.00 | Application for reinstatement of licence | 840.00 | 0.00 | 840.00 | N |
| 1,260.00 | 1,260.00 | Application for provisional statement | 1,200.00 | 0.00 | 1,200.00 | N |
| 680.00 | 680.00 | Application to convert provisional statement | 680.00 | 0.00 | 680.00 | N |
| 870.00 | 1,000.00 | Application to Vary licence | 1,000.00 | 0.00 | 1,000.00 | N |
| 110.00 | 160.00 | Application to transfer licence | 160.00 | 0.00 | 160.00 | N |
| 50.00 | 50.00 | Notification of Change | 50.00 | 0.00 | 50.00 | N |
| 30.00 | 30.00 | Copy of Licence | 25.00 | 0.00 | 25.00 | N |
| 570.00 | 570.00 | Annual Fee | 570.00 | 0.00 | 570.00 | N |
| BETTING ON TRACK | | | | | | |
| 1,050.00 | 1,050.00 | New application | 1,050.00 | 0.00 | 1,050.00 | N |
| 840.00 | 840.00 | Application for reinstatement of licence | 840.00 | 0.00 | 840.00 | N |
| 1,260.00 | 1,260.00 | Application for provisional statement | 950.00 | 0.00 | 950.00 | N |
| 680.00 | 680.00 | Application to convert provisional statement | 680.00 | 0.00 | 680.00 | N |
| 1,160.00 | 1,160.00 | Application to Vary licence | 1,160.00 | 0.00 | 1,160.00 | N |
| 160.00 | 160.00 | Application to transfer licence | 160.00 | 0.00 | 160.00 | N |

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| | | | | | |
|--------|------------------------------|--------|------|--------|---|
| 50.00 | 50.00 Notification of Change | 50.00 | 0.00 | 50.00 | N |
| 30.00 | 30.00 Copy of Licence | 25.00 | 0.00 | 25.00 | N |
| 570.00 | 570.00 Annual Fee | 570.00 | 0.00 | 570.00 | N |

These fees are set at the discretion of the local Authority within a framework on minimum and maximums set in statutory regulations

PORTFOLIO: PUBLIC PROTECTION AND COMMUNITY RELATIONS

Communities & Environment : Public Protection

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|---|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| LICENSING | | | | | | |
| 90.00 | 90.00 | Hypnotism - Grant. Occasional for specific dates | 90.00 | 0.00 | 90.00 | N |
| 3,780.00 | 3,780.00 | Sex Establishment - Grant/Renewal (up to 1 year) | 3,780.00 | 0.00 | 3,780.00 | N |
| Vehicle Licences | | | | | | |
| 250.00 | 250.00 | Vehicle Application Hackney Carriage Licence Annual Fee | 250.00 | 0.00 | 250.00 | N |
| 190.00 | 190.00 | Vehicle Application Private Hire Licence Annual Fee | 190.00 | 0.00 | 190.00 | N |
| 130.00 | 130.00 | Vehicle Application Ambulance Licence Annual Fee | 130.00 | 0.00 | 130.00 | N |
| 160.00 | 160.00 | Hackney Carriage/Taxi Driver (up to 3 years) | 160.00 | 0.00 | 160.00 | N |
| 240.00 | 240.00 | Hackney Carriage/Taxi Driver New applicants | 240.00 | 0.00 | 240.00 | N |
| 60.00 | 60.00 | Hackney Carriage/Taxi Driver Licence persons over 65/Annual | 60.00 | 0.00 | 60.00 | N |
| 130.00 | 130.00 | Ambulance Driver (3 Years) | 130.00 | 0.00 | 130.00 | N |
| 40.00 | 40.00 | Ambulance Driver persons over 65/Annual | 40.00 | 0.00 | 40.00 | N |
| 130.00 | 110.00 | Ambulance Driver New applicants | 130.00 | 0.00 | 130.00 | N |
| Private Hire Operators (5 years) | | | | | | |
| 380.00 | 380.00 | Private Hire Operator (5 years) Licence Fee | 380.00 | 0.00 | 380.00 | N |
| 40.00 | 40.00 | Private Hire Operator Licence per vehicle | 40.00 | 0.00 | 40.00 | N |
| Ambulance Operators (5 years) | | | | | | |
| 380.00 | 380.00 | Ambulance Operator (5 years) New/Renewal | 380.00 | 0.00 | 380.00 | N |
| 40.00 | 40.00 | Ambulance Operator Licence per Vehicle | 40.00 | 0.00 | 40.00 | N |
| 45.00 | 45.00 | Knowledge Test (one off) | 45.00 | 0.00 | 45.00 | N |
| 50.00 | 30.00 | Replacement Driver Badge | 50.00 | 0.00 | 50.00 | N |
| 60.00 | 50.00 | Replacement Plate Hackney Carriage | 60.00 | 0.00 | 60.00 | N |
| | 50.00 | Replacement Plate Private Hire | 50.00 | 0.00 | 50.00 | N |
| 90.00 | 60.00 | Transfer of Plate Hackney Carriage (No replacement plate to be issued) | 90.00 | 0.00 | 90.00 | N |
| N/A | 60.00 | Transfer of Plate Private Hire (No replacement plate to be issued) | 60.00 | 0.00 | 60.00 | N |
| 80.00 | 90.00 | Temporary Plate/Transfer of Plate Hackney Carriage (including Plates and magnetic roundals) | 80.00 | 0.00 | 80.00 | N |
| 15.00 | 90.00 | Temporary Plate/Transfer of Plate Private Hire (including Plates and magnetic roundals) | 15.00 | 0.00 | 15.00 | N |
| N/A | 80.00 | Temporary Plate/Transfer of Plate Hackney Carriage (including Plates and stick on roundals) | 80.00 | 0.00 | 80.00 | N |
| N/A | 80.00 | Temporary Plate/Transfer of Plate Private Hire (including Plates and stick on roundals) | 80.00 | 0.00 | 80.00 | N |
| N/A | 20.00 | Temporary & Permanent magnetic roundals | 20.00 | 0.00 | 20.00 | N |
| 10.00 | 10.00 | Additional stick on Roundals | 10.00 | 0.00 | 10.00 | N |
| VEHICLE TEST - TAXI INSPECTION (Bi-annual, once every 6 months) | | | | | | |
| 52.50 | 52.50 | Without MOT | 55.00 | 0.00 | 55.00 | N |
| 63.00 | 63.00 | With MOT | 65.00 | 0.00 | 65.00 | N |

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PORTFOLIO: PUBLIC PROTECTION AND COMMUNITY RELATIONS

Communities & Environment : Public Protection

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| LICENSING ACT 2003 (STATUTORY) | | | | | | |
| ENQUIRE | | Premises licence - Application | | ENQUIRE | | N |
| ENQUIRE | | Premises Licence – Annual Fee | | ENQUIRE | | N |
| ENQUIRE | | Premises Licence - additional fee for large event: | | ENQUIRE | | N |
| ENQUIRE | | Premises Licence - Full Variation | | ENQUIRE | | N |
| The above fee's payable depend on the rateable value of the premises which are prescribed / set nationally. | | | | | | |
| 90.00 | 89.00 | Premises Licence - Minor Variation | 89.00 | 0.00 | 89.00 | N |
| 40.00 | 37.00 | Personal Licence | 37.00 | 0.00 | 37.00 | N |
| 20.00 | 21.00 | Temporary event Notice | 21.00 | 0.00 | 21.00 | N |
| PAVEMENT LICENCE | | | | | | |
| New Fee | | Pavement Licence - New 1 Yr | 100.00 | 0.00 | 100.00 | N |
| New Fee | | Pavement Licence - New 2 Yr | 150.00 | 0.00 | 150.00 | N |
| New Fee | | Pavement Licence - Renewal 1 Yr | 75.00 | 0.00 | 75.00 | N |
| New Fee | | Pavement Licence - Renewal 2 Yr | 125.00 | 0.00 | 125.00 | N |

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PORTFOLIO: PUBLIC PROTECTION AND COMMUNITY RELATIONS

Communities & Environment: Public Protection

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|--|-------------------------|---|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| ENVIRONMENTAL HEALTH | | | | | | |
| Animal Boarding Establishments | | | | | | |
| 260.00 | 419.00 | New/Renewal (annual) | 430.00 | 0.00 | 430.00 | N |
| | New Fee | If a Cattery/Kennel on own | 348.00 | 0.00 | 348.00 | N |
| Home Boarding | | | | | | |
| 200.00 | 281.00 | New/Renewal (annual) | 325.00 | 0.00 | 325.00 | N |
| Dog Day Care | | | | | | |
| 180.00 | 327.00 | New/Renewal (annual) | 348.00 | 0.00 | 348.00 | N |
| Dangerous Wild Animals | | | | | | |
| 260.00 | 120.00 | Dangerous Wild Animals (plus Vet fees) | 255.00 | 0.00 | 255.00 | N |
| Performing Animals | | | | | | |
| N/A | 281.00 | Performing Animals - 3 yearly licence | 301.00 | 0.00 | 301.00 | N |
| Dog Breeding; Annual Licence | | | | | | |
| 230.00 | 419.00 | New/Renewal - Includes Compliance & Inspection Fee | 419.00 | 0.00 | 419.00 | N |
| Riding Establishments; Annual Licence | | | | | | |
| 230.00 | 419.00 | New/Renewal - Includes Compliance & Inspection Fee | 433.00 | 0.00 | 433.00 | N |
| Ear-Piercing, Tattooing, Acupuncture, Electrolysis, Skin piercing and semi- permanent tattooing | | | | | | |
| 140.00 | 150.00 | Annual Licence; Per person | 160.00 | 0.00 | 160.00 | N |
| 130.00 | 150.00 | Annual Licence; Premises* | 160.00 | 0.00 | 160.00 | N |
| | | Where the premises already hold a licence the charge is £125 per additional treatment | | | | |
| N/A | 150.00 | Tattoo Hygiene Rating scheme | 155.00 | 0.00 | 155.00 | N |
| N/A | 106.00 | Revisit Tattoo Hygiene Rating Scheme | 108.00 | 0.00 | 108.00 | N |
| Massage & Special Treatment; Annual Licence | | | | | | |
| 210.00 | 199.00 | New/Renewal (annual) | 199.00 | 0.00 | 199.00 | N |
| Sun beds | | | | | | |
| N/A | 222.00 | New/Renewal (annual) | 215.00 | 0.00 | 215.00 | N |
| Lasers; Annual Licence | | | | | | |
| 570.00 | 512.00 | New | 542.00 | 0.00 | 542.00 | N |
| 210.00 | 300.00 | Renewal | 308.00 | 0.00 | 308.00 | N |
| 260.00 | 282.00 | Transfer | 292.00 | 0.00 | 292.00 | N |
| Zoo's; First Licence valid for 4 years; Renewal valid for 6 years | | | | | | |
| 590.00 | 566.00 | Initial Inspection | 622.00 | 0.00 | 622.00 | N |

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| | | | | | | |
|--------|--------|----------------------------|--------|------|--------|---|
| 440.00 | 497.37 | Periodic 3 year inspection | 529.00 | 0.00 | 529.00 | N |
|--------|--------|----------------------------|--------|------|--------|---|

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| Previous 2024/25 | Current 2025/26 | | Proposed 2026/27 | | | |
|---|--------------------|---|------------------|------|--------|------|
| | | | Net | Vat | Gross | VAT |
| £ | £ | | £ | £ | £ | Code |
| Pet Shop | | | | | | |
| 210.00 | 442.75 | New/Renewal - Includes Compliance & Inspection Fee | 449.00 | 0.00 | 449.00 | N |
| 200.00 | 285.50 | Re-rating of Animal licence establishment | 302.00 | 0.00 | 302.00 | N |
| 200.00 | 285.50 | Transfer of Animal licence establishment | 278.00 | 0.00 | 278.00 | N |
| 80.00 | 28.00 | Variation of Animal licence establishment | 30.00 | 0.00 | 30.00 | N |
| High Hedges ; One off | | | | | | |
| 260.00 | 260.00 | 1st stage | 260.00 | 0.00 | 260.00 | N |
| 440.00 | 440.00 | 2nd stage | 440.00 | 0.00 | 440.00 | N |
| HMO Licence Application for House in Multiple Occupation; One off | | | | | | |
| 790.00 | 790.00 | Single application | 790.00 | 0.00 | 790.00 | N |
| 600.00 | 600.00 | Multiple applications at same time | 600.00 | 0.00 | 600.00 | N |
| 60.00 | 60.00 | Variation of licence | 60.00 | 0.00 | 60.00 | N |
| Scrap Metal Dealer; Licence valid for 3 years | | | | | | |
| 410.00 | 410.00 | Site Licence | 410.00 | 0.00 | 410.00 | N |
| 170.00 | 170.00 | Collectors Licence | 170.00 | 0.00 | 170.00 | N |
| Mobile Homes Act 2014 | | | | | | |
| 420.00 | 420.00 | Application fee | 420.00 | 0.00 | 420.00 | N |
| 10.00 | 10.00 | Plus, per additional unit (Depends on total number of pitcl | 10.00 | 0.00 | 10.00 | N |
| 10.00 | 10.00 | Annual Fee (Per Pitch) | 10.00 | 0.00 | 10.00 | N |
| 190.00 | 190.00 | Transfer/amendment of licence | 190.00 | 0.00 | 190.00 | N |
| 160.00 | 160.00 | Depositing Site rules | 160.00 | 0.00 | 160.00 | N |
| 320.00 | 320.00 | Fit and Proper person application fee | 320.00 | 0.00 | 320.00 | N |
| Certificates, Authorisation & Register Copies | | | | | | |
| N/A | 176.00 | Food Hygiene Rating Scheme (FHRS) Re-inspection | 180.00 | 0.00 | 180.00 | N |
| 40.00 | 40.00 | Export Health Certificate | 40.00 | 0.00 | 40.00 | N |
| 290.00 | 290.00 | Condemnation Certificate | 290.00 | 0.00 | 290.00 | N |
| Environmental Site Reports | | | | | | |
| 150.00 | 150.00 | Environmental Site Reports Home Buyer Version | 150.00 | 0.00 | 150.00 | N |
| 420.00 | 420.00 | Environmental Site Reports Detailed version | 430.00 | 0.00 | 430.00 | N |
| 160.00 | 160.00 | Housing immigration check | 160.00 | 0.00 | 160.00 | N |
| Private Water Supplies | | | | | | |
| 30.00 | 60.00 | Risk Assessment (Hourly rate x time spent) | 60.00 | 0.00 | 60.00 | N |
| 30.00 | 60.00 | Domestic Supplies (Reg 10) | 60.00 | 0.00 | 60.00 | N |
| 50.00 | 60.00 | Check Monitoring (Commercial supplies); Plus Analysis Cost | 60.00 | 0.00 | 60.00 | N |
| 50.00 | 60.00 | Audit Monitoring (Commercial supplies); Plus Analysis Cost | 60.00 | 0.00 | 60.00 | N |
| Dog Control - Stray Dog Charges | | | | | | |
| This includes Government fee, Local Authority charge, and Kennelling costs including Food | | | | | | |
| Duration | | | | | | |
| 83.00 | 83.00 | 1 Day | 98.00 | 0.00 | 98.00 | N |
| 91.00 | 91.00 | 2 Days | 113.00 | 0.00 | 113.00 | N |
| 99.00 | 99.00 | 3 Days | 128.00 | 0.00 | 128.00 | N |

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|--------|---------------|--------|------|--------|---|
| 107.00 | 107.00 4 days | 143.00 | 0.00 | 143.00 | N |
| 115.00 | 115.00 5 Days | 158.00 | 0.00 | 158.00 | N |
| 123.00 | 123.00 6 Days | 173.00 | 0.00 | 173.00 | N |
| 131.00 | 131.00 7 Days | 188.00 | 0.00 | 188.00 | N |

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PORTFOLIO:CLIMATE AND THE ENVIRONMENT

Communities & Environment; Enviromental Services

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|---|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| WASTE & RECYCLING | | | | | | |
| Trade Waste, Recycling & Garden Bins | | | | | | |
| Disposal costs are provided by Nottinghamshire County Council (disposal authority) and will be added to NSDCs Fee | | | | | | |
| REFUSE & RECYCLING (Including Glass) | | | | | | |
| Collection Charge based on Bin Size | | | | | | |
| 2.65 | 2.80 | 140L | 2.90 | 0.00 | 2.90 | N |
| 3.30 | 3.50 | 240L | 3.60 | 0.00 | 3.60 | N |
| 4.15 | 4.40 | 360L | 4.50 | 0.00 | 4.50 | N |
| 6.20 | 6.50 | 660L | 6.70 | 0.00 | 6.70 | N |
| 9.25 | 9.70 | 1100L | 10.50 | 0.00 | 10.50 | N |
| 2.10 | 2.20 | Pre-Paid Sacks | 2.30 | 0.00 | 2.30 | N |
| 2.65 | 2.80 | Clinical | 2.90 | 0.00 | 2.90 | N |
| FOOD RECYCLING | | | | | | |
| Collection Charge based on Bin Size | | | | | | |
| N/A | N/A | 140L | 4.30 | 0.00 | 4.30 | N |
| N/A | N/A | 240L | 5.40 | 0.00 | 5.40 | N |
| N/A | N/A | 360L | 6.80 | 0.00 | 6.80 | N |
| N/A | N/A | 660L | 10.00 | 0.00 | 10.00 | N |
| N/A | N/A | 1100L | 14.90 | 0.00 | 14.90 | N |
| SIMPLER RECYCLING | | | | | | |
| Collection Charge on Bin Size | | | | | | |
| N/A | 4.20 | 140L | 4.30 | 0.00 | 4.30 | N |
| N/A | 5.25 | 240L | 5.40 | 0.00 | 5.40 | N |
| N/A | 6.60 | 360L | 6.80 | 0.00 | 6.80 | N |
| N/A | 9.75 | 660L | 10.00 | 0.00 | 10.00 | N |
| N/A | 14.55 | 1100L | 14.90 | 0.00 | 14.90 | N |
| Disposal Charge | | | | | | |
| SET BY NCC | | | | | | |
| Trade Waste contract charges | | | | | | |
| 46.00 | 46.00 | Alteration Fee | 50.00 | 10.00 | 60.00 | A |
| | | Access Fee (Maximum) 5 – 10% of total cost dependent on site | | ENQUIRE | | |
| Domestic Garden Bins | | | | | | |
| 37.00 | 38.00 | Price per bin | 40.00 | 0.00 | 40.00 | N |
| Cost of bin for new properties based on Bin Size | | | | | | |
| 36.00 | 43.00 | 140L | 44.10 | 0.00 | 44.10 | N |
| 36.00 | 43.00 | 240L | 44.10 | 0.00 | 44.10 | N |
| 52.50 | 63.00 | 360L | 64.60 | 0.00 | 64.60 | N |
| 325.50 | 375.40 | 660L | 384.80 | 0.00 | 384.80 | N |
| 346.50 | 416.00 | 1100L | 426.40 | 0.00 | 426.40 | N |
| 73.50 | 88.00 | Developers delivery charge (per load) | 90.20 | 0.00 | 90.20 | N |
| Bulky Waste Charges | | | | | | |
| Domestic Bulky Waste | | | | | | |
| 14.00 | 14.00 | First Item | 14.00 | 0.00 | 14.00 | N |
| 7.50 | 7.50 | Subsequent item | 7.50 | 0.00 | 7.50 | N |

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|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| Electrical Items | | | | | | |
| 14.00 | 14.00 | First Item | 14.00 | 0.00 | 14.00 | N |
| 7.50 | 7.50 | Subsequent item | 7.50 | 0.00 | 7.50 | N |
| 74.00 | 74.00 | Large Items which are not covered by the above charges, per hour | 75.00 | 0.00 | 75.00 | N |
| Commercial Fridges | | | | | | |
| 110.25 | 112.00 | Per Unit | 150.00 | 0.00 | 150.00 | N |
| 113.40 | 116.00 | Collection and Transport | 150.00 | 0.00 | 150.00 | N |
| Christmas Trees | | | | | | |
| 5.00 | 5.00 | Per Unit (Within District) | 5.00 | 0.00 | 5.00 | N |
| 6.00 | 6.00 | Per Unit (Outside of District) | 5.00 | 1.00 | 6.00 | A |
| Cleansing Services Hours | | | | | | |
| 73.50 | 75.00 | 1 hour | 75.00 | 15.00 | 90.00 | A |
| 110.00 | 112.00 | 1.5 hours | 112.50 | 22.50 | 135.00 | A |
| 147.00 | 150.00 | 2 hours | 150.00 | 30.00 | 180.00 | A |
| 220.50 | 225.00 | 3 hours | 225.00 | 45.00 | 270.00 | A |
| 294.00 | 300.00 | 4 hours | 300.00 | 60.00 | 360.00 | A |
| 367.50 | 375.00 | 5 hours | 375.00 | 75.00 | 450.00 | A |
| Emptying bins (cost per empty of bin) | | | | | | |
| 1.20 | 1.20 | Litter bins | 1.30 | 0.00 | 1.30 | N |
| 2.30 | 2.30 | Dog Bins | 2.40 | 0.00 | 2.40 | N |
| Vehicle Workshop Services | | | | | | |
| 45.00 | 45.00 | MOT's | 45.00 | 0.00 | 45.00 | N |
| 65.00 | 65.00 | Air Conditioning re-gas | 65.00 | 13.00 | 78.00 | A |
| 45.00 | 45.00 | External Servicing of vehicles, per hour | 50.00 | 10.00 | 60.00 | A |

PORTFOLIO: HEALTH, WELLBEING AND LEISURE

Communities & Environment; Enviromental Services

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|-------------------------------|-------------------------|--------------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| PARKS & AMENITIES | | | | | | |
| Forest School Sessions | | | | | | |
| 10.50 | 10.00 | Ranger-led, per session | 10.00 | 0.00 | 10.00 | E |
| 3.00 | 3.00 | Self-led, per person | 3.00 | 0.00 | 3.00 | E |
| School sessions | | | | | | |
| 105.00 | 105.00 | Ranger-led: annual | 105.00 | 0.00 | 105.00 | E |
| 26.25 | 26.25 | Ranger-led: one-off | 26.25 | 0.00 | 26.25 | E |
| 42.00 | 42.00 | Schools-led: annual | 42.00 | 0.00 | 42.00 | E |
| 10.50 | 10.00 | Schools-led: one-off | 10.00 | 0.00 | 10.00 | E |
| 200.00 | 200.00 | Memorial Rose and Plaque | 300.00 | 0.00 | 300.00 | N |
| Parks Events | | | | | | |
| 100.00 | 100.00 | Ticketed + 15% of Ticket Sales | 200.00 | 0.00 | 200.00 | N |
| 0.00 | 0.00 | Charity (Stall Only) | | FREE | | N |
| 100.00 | 100.00 | Charity Event | 100.00 | 0.00 | 100.00 | N |
| 400.00 | 400.00 | Non-ticketed | 300.00 | 0.00 | 300.00 | N |

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PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|----------------------------|-------------------------|----------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| PUBLIC CONVENIENCES | | | | | | |
| 0.20 | 0.20 | Gilstap Centre | 0.20 | 0.00 | 0.20 | N |

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PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|-------------------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| NEWARK CAR PARKS | | | | | | |
| INNER TOWN | | | | | | |
| London Road, Baldertongate, Town Wharf, Appletongate | | | | | | |
| Duration | | | | | | |
| 0.50 | 0.50 | 30 minutes | | FREE | | |
| 1.00 | 1.00 | 1 hour | 0.83 | 0.17 | 1.00 | A |
| 1.50 | 1.50 | 2 hours | 1.42 | 0.28 | 1.70 | A |
| 2.50 | 2.50 | 2-3 hours | 2.25 | 0.45 | 2.70 | A |
| 4.50 | 4.50 | 3-4 hours | 3.92 | 0.78 | 4.70 | A |
| 7.50 | 7.50 | Over 4 hours | 6.67 | 1.33 | 8.00 | A |
| 1.00 | 1.00 | After 6pm (Evening Charge) | 0.83 | 0.17 | 1.00 | A |
| Riverside (former Tolney Lane), Riverside Arena | | | | | | |
| Duration | | | | | | |
| 1.00 | 1.00 | 1 hour | 0.83 | 0.17 | 1.00 | A |
| 1.50 | 1.50 | 2 hours | 1.42 | 0.28 | 1.70 | A |
| 2.00 | 2.00 | 2-4 hours | 1.83 | 0.37 | 2.20 | A |
| 3.00 | 3.00 | 4-5 hours | 2.67 | 0.53 | 3.20 | A |
| 3.50 | 3.50 | 5 hours and above | 3.08 | 0.62 | 3.70 | A |
| Riverside (former Tolney Lane), Riverside Arena, Premium parking | | | | | | |
| Duration | | | | | | |
| NA | New Fee | 0-2 hours | 2.50 | 0.50 | 3.00 | A |
| NA | New Fee | 2-4 hours | 3.33 | 0.67 | 4.00 | A |
| NA | New Fee | 4-5 hours | 4.17 | 0.83 | 5.00 | A |
| NA | New Fee | 5 hours and above (on day of issue) | 5.00 | 1.00 | 6.00 | A |
| Castle House | | | | | | |
| Duration | | | | | | |
| 0.50 | 0.50 | 30 minutes | 0.42 | 0.08 | 0.50 | A |
| 1.00 | 1.00 | 1 hour | 0.83 | 0.17 | 1.00 | A |
| 1.50 | 1.50 | 2 hours | 1.42 | 0.28 | 1.70 | A |
| 2.00 | 2.00 | 2-4 hours | 1.83 | 0.37 | 2.20 | A |
| 3.00 | 3.00 | 4-5 hours | 2.67 | 0.53 | 3.20 | A |
| 3.50 | 3.50 | 5 hours and above | 3.08 | 0.62 | 3.70 | A |
| Dedicated Motorcycle Bays Newark | | | | | | |
| Motorcycles parked in the dedicated motorcycle bay or area will be able to park free but use of these dedicated bays and areas is limited to 8 hours in any 24hr period. | | | | | | |
| SEASON TICKETS INNER TOWN | | | | | | |
| Duration | | | | | | |
| 90.00 | 90.00 | Per month | 79.17 | 15.83 | 95.00 | A |
| 200.00 | 200.00 | Per quarter | 185.42 | 37.08 | 222.50 | A |
| 740.00 | 740.00 | Per year (7 days per week) | 650.00 | 130.00 | 780.00 | A |
| SEASON TICKETS OUTER TOWN | | | | | | |
| Duration | | | | | | |
| 60.00 | 60.00 | Per month | 51.67 | 10.33 | 62.00 | A |
| 130.00 | 130.00 | Per quarter | 112.50 | 22.50 | 135.00 | A |
| 370.00 | 370.00 | Per year (Monday - Friday only) | 333.33 | 66.67 | 400.00 | A |
| 470.00 | 470.00 | Per year (7 days per week) | 412.50 | 82.50 | 495.00 | A |

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| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|-----------------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| CONTRACT CAR PARK RATES | | | | | | |
| Barnby Gate | | | | | | |
| 220.00 | 220.00 | Per Quarter | 195.83 | 39.17 | 235.00 | A |
| 840.00 | 840.00 | Per Annum | 758.33 | 151.67 | 910.00 | A |
| The Palace | | | | | | |
| 680.00 | 680.00 | Per annum | 616.67 | 123.33 | 740.00 | A |
| Pelham Street | | | | | | |
| 580.00 | 580.00 | Per Annum | 508.33 | 101.67 | 610.00 | A |
| River Side View (Residents/Season Tickets) | | | | | | |
| | 200.00 | Per Annum | 166.67 | 33.33 | 200.00 | A |
| Navigation Yard (Residents / Contract) | | | | | | |
| 220.00 | 220.00 | Per Quarter | 200.00 | 40.00 | 240.00 | A |
| 800.00 | 800.00 | Per Annum | 725.00 | 145.00 | 870.00 | A |
| Cashless parking is available at all Newark Car Parks with transaction costs to be paid to the transaction provider by customer. | | | | | | |
| LORRY PARKING | | | | | | |
| 20.50 | 22.00 | Lorry Parking - Fixed Charge | 19.17 | 3.83 | 23.00 | A |
| 23.50 | 25.00 | Lorry Parking (with meal voucher) | 23.33 | 4.67 | 28.00 | A |
| 5.00 | 5.00 | Coaches - (with meal voucher) | 6.67 | 1.33 | 8.00 | A |

PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|---|-------------------------|-----------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| CASTLE HOUSE - CIVIC SUITE HIRE & PARTNERS' DESK USAGE | | | | | | |
| ROOM HOURLY CHARGE- No Webcasting | | | | | | |
| 16.00 | 16.00 | G2 Hourly rate | 44.00 | 8.80 | 52.80 | A |
| NA | NA | G2 Half Day rate | 154.00 | 30.80 | 184.80 | A |
| NA | NA | G2 Full Day rate | 264.00 | 52.80 | 316.80 | A |
| 16.00 | 16.00 | G3 Hourly rate | 44.00 | 8.80 | 52.80 | A |
| NA | NA | G3 Half Day rate | 154.00 | 30.80 | 184.80 | A |
| NA | NA | G3 Full Day rate | 264.00 | 52.80 | 316.80 | A |
| 26.00 | 26.00 | Civic 1 Hourly rate | 66.00 | 13.20 | 79.20 | A |
| NA | NA | Civic 1 Half Day rate | 231.00 | 46.20 | 277.20 | A |
| NA | NA | Civic 1 Full Day rate | 396.00 | 79.20 | 475.20 | A |
| 26.00 | 26.00 | Civic 2 Hourly rate | 66.00 | 13.20 | 79.20 | A |
| NA | NA | Civic 2 Half Day rate | 231.00 | 46.20 | 277.20 | A |
| NA | NA | Civic 2 Full Day rate | 396.00 | 79.20 | 475.20 | A |
| 16.00 | 16.00 | Civic 3 Hourly rate | 44.00 | 8.80 | 52.80 | A |
| NA | NA | Civic 3 Half Day rate | 154.00 | 30.80 | 184.80 | A |
| NA | NA | Civic 3 Full Day rate | 264.00 | 52.80 | 316.80 | A |
| 16.00 | 16.00 | Civic 4 Hourly rate | 44.00 | 8.80 | 52.80 | A |
| NA | NA | Civic 4 Half Day rate | 154.00 | 30.80 | 184.80 | A |
| NA | NA | Civic 4 Full Day rate | 264.00 | 52.80 | 316.80 | A |
| 42.00 | 42.00 | Civic 1 + 2 Hourly rate | 66.00 | 13.20 | 79.20 | A |
| NA | NA | Civic 1 + 2 Half Day rate | 231.00 | 46.20 | 277.20 | A |
| NA | NA | Civic 1 + 2 Full Day rate | 396.00 | 79.20 | 475.20 | A |
| 26.00 | 26.00 | Civic 3 + 4 Hourly rate | 44.00 | 8.80 | 52.80 | A |
| NA | NA | Civic 3 + 4 Half Day rate | 154.00 | 30.80 | 184.80 | A |
| NA | NA | Civic 3 + 4 Full Day rate | 264.00 | 52.80 | 316.80 | A |
| 42.00 | 42.00 | Civic 2+3+4 Hourly rate | 66.00 | 13.20 | 79.20 | A |
| NA | NA | Civic 2+3+4 Half Day rate | 231.00 | 46.20 | 277.20 | A |
| NA | NA | Civic 2+3+4 Full Day rate | 396.00 | 79.20 | 475.20 | A |
| 68.00 | 68.00 | Civic 1+2+3+4 Hourly rate | 88.00 | 17.60 | 105.60 | A |
| NA | NA | Civic 1+2+3+4 Half Day rate | 308.00 | 61.60 | 369.60 | A |
| NA | NA | Civic 1+2+3+4 Full Day rate | 528.00 | 105.60 | 633.60 | A |

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PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | VAT Code |
|--|-------------------------|-------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | |
| NEWARK BEACON | | | | | | |
| Cafferata Suite; Maximum Capacity 70 (theatre style) | | | | | | |
| 264.00 | 264.00 | Full day | 225.00 | 45.00 | 270.00 | A |
| 164.40 | 164.40 | Half Day | 140.00 | 28.00 | 168.00 | A |
| 44.40 | 44.40 | Hourly Rate | 38.00 | 7.60 | 45.60 | A |
| Gresham; Maximum Capacity 20 | | | | | | |
| 139.20 | 139.20 | Full day | 130.00 | 26.00 | 156.00 | A |
| 87.60 | 87.60 | Half Day | 79.00 | 15.80 | 94.80 | A |
| 25.20 | 25.20 | Hourly Rate | 25.00 | 5.00 | 30.00 | A |
| Friary; Maximum Capacity 16 | | | | | | |
| 139.20 | 139.20 | Full day | 116.00 | 23.20 | 139.20 | A |
| 87.60 | 87.60 | Half Day | 73.00 | 14.60 | 87.60 | A |
| 25.20 | 25.20 | Hourly Rate | 21.00 | 4.20 | 25.20 | A |
| 11C (or other office depending on occupancy) Maximum Capacity 4 | | | | | | |
| 87.60 | 87.60 | Full day | 73.00 | 14.60 | 87.60 | A |
| 32.40 | 32.40 | Half Day | 30.00 | 6.00 | 36.00 | A |
| 13.20 | 13.20 | Hourly Rate | 11.00 | 2.20 | 13.20 | A |

Discounts may be applied to approved charitable organisations or where a package of bookings are made together at the discretion of the Senior Leadership Team, with final approval by the Section 151 Officer.

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PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--------------------------------|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| NON PAYMENT OF COUNCIL TAX/NNDR | | | | | | |
| Council Tax Summons | | | | | | |
| 80.00 | 80.00 | Liability Order (with summons) | 80.00 | 0.00 | 80.00 | N |
| NNDR Summons | | | | | | |
| 100.00 | 100.00 | Liability Order (with summons) | 100.00 | 0.00 | 100.00 | N |

The level of costs have to be justified to the court and there is case law against raising to a level that is deemed excessive.

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Legal

Legal & Democratic Services : Law

EXTERNAL FEE'S & CHARGES, INCLUDING LITIGATION COST RECOVERY

Unless itemised in the table below or otherwise agreed in advance, all other external or third party work, excepting those areas where there are charging prohibitions or protocols in force, will be charged on an hourly basis at the rates given below. Internal charging rates differ. In cases where the internal charging rate is to be applied please speak to the Assistant Director Legal and Democratic Services for details and approval.

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| DESIGNATION - Hourly Rate | | | | | | |
| 120.00 | 120.00 | Principal Legal Officer | 130.00 | 26.00 | 156.00 | A |
| 100.00 | 100.00 | Senior Legal Officer | 100.00 | 20.00 | 120.00 | A |
| 80.00 | 80.00 | Trainee Solicitor/Legal Officer | 80.00 | 16.00 | 96.00 | A |
| 70.00 | 70.00 | Apprentice/Admin | 70.00 | 14.00 | 84.00 | A |
| OTHER CONVEYENCING TRANSACTIONS | | | | | | |
| N/A | 600.00 | Low value sale of land - low complexity | 500.00 | 100.00 | 600.00 | A |
| 750-1,000 | 750-1,000 | Sale of land and/or property | 800.00 | 160.00 | 960.00 | A |
| 1,000-1,250 | 1,000-1,250 | Purchase of land and/or property | 1,041.70 | 208.30 | 1,250.00 | A |
| 350.00 | 350.00 | Routine Leases | 350.00 | 70.00 | 420.00 | A |
| 300.00 | 300.00 | Routine Lease renewals | 300.00 | 60.00 | 360.00 | A |
| 250.00 | 250.00 | Routine Licences | 250.00 | 50.00 | 300.00 | A |
| 200.00 | 200.00 | Routine Licence renewals | 200.00 | 40.00 | 240.00 | A |
| 750.00 | 750.00 | Residential Lease Extensions | 850.00 | 0.00 | 850.00 | N |
| 1,000.00 | 1,000.00 | Lease Extension + Land Registry Applications | 1,000.00 | 0.00 | 1,000.00 | N |
| 100.00 | 100.00 | Transfer Consents – complies with restriction | 100.00 | 0.00 | 100.00 | N |
| 100.00 | 100.00 | Right of First Refusal – Compliance Certificate | 100.00 | 0.00 | 100.00 | N |
| 100.00 | 100.00 | Letter of Postponement - Admin | 100.00 | 0.00 | 100.00 | N |
| 75.00 | 75.00 | Letter of Postponement | 75.00 | 0.00 | 75.00 | N |
| 100.00 | 100.00 | Removal of restrictions and Land Charges | 100.00 | 0.00 | 100.00 | N |
| 100.00 | 100.00 | Submission of application to Land Registry | 100.00 | 20.00 | 120.00 | A |
| 75.00 | 75.00 | Execution of DS1 | 100.00 | 0.00 | 100.00 | N |
| 10.00 | 10.00 | RTB Notice of Assignment/Charge | 10.00 | 0.00 | 10.00 | N |
| N/A | N/A | Deed of Covenants | 150.00 | 30.00 | 180.00 | A |
| PLANNING MATTERS | | | | | | |
| 2,000.00 | 2,500.00 | S106 agreements (Subject to complexity) | 2,500.00 | 0.00 | 2,500.00 | N |
| N/A | N/A | S106 agreement - single obligations | 1,500.00 | 0.00 | 1,500.00 | N |
| 1,000.00 | 1,000.00 | Unilateral Undertaking | 1,000.00 | 0.00 | 1,000.00 | N |
| 1,000.00 | 1,000.00 | Deeds of Variation/Modification | 1,500.00 | 0.00 | 1,500.00 | N |
| | Hourly Rate | S.278 Agreements charged based on Hourly rates list above | Hourly Rate | | 0.00 | N |
| | Hourly Rate | S.38 Agreements charged based on Hourly rates list above | Hourly Rate | | 0.00 | N |
| 1,200.00 | 1,200.00 | Stopping up/diversion orders (non-contentious only) | 1,200.00 | 0.00 | 1,200.00 | N |
| 1,200.00 | 1,200.00 | Land Transfers/POS Adoptions | 1,200.00 | 0.00 | 1,200.00 | N |
| INFORMATION REQUESTS | | | | | | |
| 50.00 | 50.00 | CCTV Requests from third parties for legal purposes | 50.00 | 0.00 | 50.00 | N |
| 25.00 | 25.00 | FOI Requests per hour (where compliance exceeds £450) charged based on Hourly Rate | | | | N |
| | | Costs of Communicating the information (only charged when estimated total cost exceeds £5) | | | | |
| | | Charged in line with disbursements | | | | |

DISBURSEMENTS

All disbursements will be charged for in the usual way and will include (but are not limited to); Land Registry fees, search fees, counsel's fees, enquiry agents and process' servers fees, expert's fees, advertising costs, court fees, photocopying charges*.

*Copying charges for third parties (unless bound by statutory provision) are discretionary dependent upon the number of pages copied and whether any large or complex plans are included.

As a guide – each A4 sheet will incur a copy charge of 0.10 pence. Other sizes or specialised requests will vary.

Time spent in identifying and locating files and deed packets from Archiving Services, establishing terrier number references, and any correspondence and telephone calls will be charged at the hourly rate detailed above dependent upon the level of case holder.

Information sent via CDR / DVDR will be charged at £3 per disc.

Postage charges for all items will be at the prevailing Royal Mail rate based on the weight of the item posted.

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Legal & Democratic Services : Law

EXTERNAL FEE'S & CHARGES, INCLUDING LITIGATION COST RECOVERY

Unless itemised in the table below or otherwise agreed in advance, all other external or third party work, excepting those areas where there are charging prohibitions or protocols in force, will be charged on an hourly basis at the rates given below. Internal charging rates differ. In cases where the internal charging rate is to be applied please speak to the Assistant Director Legal and Democratic Services for details and approval.

| Previous 2024/25 £ | Current 2025/26 £ | Proposed 2026/27 | | | |
|--------------------------|-------------------------|------------------|----------|------------|-------------|
| | | Net £ | Vat £ | Gross £ | VAT Code |

All prices are subject to consideration depending on the complexity of the matter and the individual circumstances of the case as agreed by the Principal Legal Officer and Democratic Services.

PORTFOLIO: HOUSING

Housing and Estates Management

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| TEMPORARY ACCOMODATION | | | | | | |
| These charges are in relation to Northgate, Newark; Alexander Lodge, Newark; and Wellow Green, Ollerton. | | | | | | |
| Charge (weekly) | | | | | | |
| 37.40 | 38.40 | Wellow Green Hostel Service Charge | 40.24 | 0.00 | 40.24 | N |
| 5.12 | 5.25 | Wellow Green Hostel Support Charge (non-Housing Benefit (HB)) | 5.50 | 0.00 | 5.50 | N |
| 121.99 | 125.28 | Northgate Hostel Service Charge | 131.29 | 0.00 | 131.29 | N |
| 19.14 | 19.65 | Northgate Support Charge and Ineligible Services (non-Housing Benefit (HB)) | 20.59 | 0.00 | 20.59 | N |
| 146.48 | 150.43 | Alexander Lodge Service Charge | 157.65 | 0.00 | 157.65 | N |
| 18.72 | 19.22 | Alexander Lodge Support Charge and Ineligible Services (non-Housing Benefit (HB)). | 20.14 | 0.00 | 20.14 | N |

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PORTFOLIO: HOUSING

Housing and Estates Management

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|--|-------------------------|--|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| PRIVATE SECTOR CARELINE SERVICE | | | | | | |
| Lifeline | | | | | | |
| 26.00 | 26.00 | Provision of a dispersed alarm pendant ; 24 hours a day, 365 days a year monitoring; Provision of advice and or contact next of kin or emergency services if required on receipt of call. | 26.00 | 0.00 | 26.00 | Z |
| 15.00 | 15.00 | Installation Fee (one off, within district) | 15.00 | 0.00 | 15.00 | Z |
| 25.00 | 25.00 | Installation Fee (one off, out of district) | 25.00 | 0.00 | 25.00 | Z |
| 40.00 | 40.00 | Keysafe (one off) | 50.00 | 10.00 | 60.00 | A |
| Sensor Monitoring | | | | | | |
| 6.50 | 6.50 | To receive this service tenants must also subscribe to the lifeline service. Additional sensors as assessed by a Careline Advisor | 6.50 | 0.00 | 6.50 | Z |
| Any missing equipment will be charged as per the contract and the value will be dependant on the variation of equipment supplied. | | | | | | |

PORTFOLIO: STRATEGY, PERFORMANCE AND FINANCE

Resources & Deputy Chief Executive

| Previous 2024/25 £ | Current 2025/26 £ | | Proposed 2026/27 | | | |
|---|-------------------------|---|------------------|----------|------------|-------------|
| | | | Net £ | Vat £ | Gross £ | VAT Code |
| CORPORATE PROPERTY - ACQUISITION & DISPOSAL POLICY | | | | | | |
| NA | NA | Administration fee This is to cover our costs for carrying out enquiries into the viability of the sale. Please note we will require a deposit of £50 +VAT in advance to cover our initial enquiry costs. This is non-refundable but will be deducted from the overall £250 administration fee if the matter proceeds to completion. | 250.00 | 50.00 | 300.00 | A |
| NA | NA | Legal fees (Minimum) | 500.00 | 100.00 | 600.00 | A |
| NA | NA | Legal fees (Maximum) Legal will confirm their fees at the outset of the transaction but if for any reason the matter becomes more complex or protracted for whatever reason then the Legal fees will be increased accordingly. If the land has potential development value a clawback clause will be included in the transfer; your Solicitor will be able to give you advice on this. Please note that the fees quoted are the minimum legal fees. Also a proportion of these fees will be payable relative to the amount of work carried out should the matter not result in completion. | 833.33 | 166.67 | 1,000.00 | A |
| NA | NA | Valuation fees (Minimum) | 150.00 | 30.00 | 180.00 | A |
| NA | NA | Valuation fees (Maximum) We will let you know the final figure prior to the valuation being carried out. This fee will be payable in advance. (this is currently being carried out by NSDC) Depending on your intentions you may also need planning permission and or 'change of use' or building regulation consent. Types of plots included: Garden land which is land locked up to 1000m2 Open space of less than 1000m2 | 300.00 | 60.00 | 360.00 | A |